

Greenbelt Homes - Frame Homes

Greenbelt, MD

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

Capital Expenditures by Year

Frame Reserves Report

Date: 9/20/2023

DMA Project #2304003



Prepared by : DMA Reserves, Inc.

2302 E Cary Street

Richmond, Virginia 23223

804.644.6404

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Year	Total Expenditures	Page
Year: 2023	\$1,223,977.50	1
Year: 2024	\$3,460,098.00	2
Year: 2025	\$3,608,935.34	3
Year: 2026	\$3,665,793.51	4
Year: 2027	\$3,726,301.55	5
Year: 2028	\$3,773,069.20	6
Year: 2029	\$3,921,349.47	7
Year: 2030	\$4,041,823.00	8
Year: 2031	\$3,813,588.31	9
Year: 2032	\$4,135,362.34	10
Year: 2033	\$3,732,253.18	11
Year: 2034	\$953,917.26	12
Year: 2035	\$930,561.55	13
Year: 2036	\$771,165.89	14
Year: 2037	\$870,430.53	15
Year: 2038	\$1,095,259.58	16
Year: 2039	\$863,623.30	17
Year: 2040	\$871,552.78	18
Year: 2041	\$945,003.30	19

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Year: 2042	\$965,752.02	20
Year: 2043	\$1,002,969.42	21
Year: 2044	\$1,731,922.50	22
Year: 2045	\$1,838,117.63	23
Year: 2046	\$1,940,085.42	24
Year: 2047	\$2,437,043.13	25
Year: 2048	\$1,386,369.54	27
Year: 2049	\$1,537,242.40	28
Year: 2050	\$1,440,682.37	29
Year: 2051	\$1,539,541.02	30
Year: 2052	\$1,988,649.37	31
Year: 2053	\$2,161,745.50	32
Year: 2054	\$2,229,739.67	33
Year: 2055	\$2,404,579.43	34
Year: 2056	\$7,563,812.89	35
Year: 2057	\$7,297,878.23	36
Year: 2058	\$7,102,522.21	37
Year: 2059	\$7,257,573.93	38
Year: 2060	\$7,625,894.76	39

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Year	Total Expenditures	Page
Year: 2061	\$1,849,120.53	40
Year: 2062	\$2,055,161.05	41

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2023

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$283,279.00
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$14,564.00
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$21,632.00
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$221,349.00
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$23,173.00
002.001. 0006	Solid-vinyl double-hung window	Administration	\$23,010.00
002.003. 0002	1993 Ford F150 4.9L	Administration	\$23,560.00
002.003. 0003	1993 Ford F150 4.9L	Administration	\$23,560.00
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$23,560.00
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$22,320.00
002.003. 0021	2008 Ford E150 4.6L	Administration	\$22,320.00
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$15,958.00
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$23,560.00
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$46,500.00
002.005. 0002	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$10,815.00
002.005. 0020	Asphalt Roll Roofing - Rental Garage Roof	RICT6	\$23,792.00
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,186.00
002.006. 0004	Plateau 2 Concrete Retaining Wall and Stairs	PL2A-E to G-M	\$39,220.50
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$192,540.00
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$126,979.00
002.007. 0003	Concrete sidewalk	Site-Wide	\$34,100.00
Total Expenditures for Year 2023			\$1,223,977.50

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2024

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$294,015.27
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$15,115.98
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$22,451.85
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$1,878,808.66
001.003. 0002	Electric Systems	Frame Homes	\$286,330.66
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$229,738.13
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$24,051.26
002.002. 0004	Playground	RI44	\$14,108.17
002.002. 0007	Playground	SO8	\$16,123.78
002.003. 0001	1995 Ford E150 4.9L	Administration	\$23,308.78
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$24,603.71
002.003. 0006	1995 Ford E150 4.9L	Administration	\$23,308.78
002.003. 0007	1996 Ford E150 4.9L	Administration	\$23,308.78
002.003. 0008	1996 Ford E150 4.9L	Administration	\$23,308.78
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$24,603.71
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$16,562.81
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$16,562.81
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$46,500.00
002.005. 0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$58,367.34
002.005. 0018	Asphalt Roll Roofing - Rental Garage Roof	RICT39	\$24,693.72
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,496.25
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$199,837.27
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$131,791.50
002.007. 0003	Concrete sidewalk	Site-Wide	\$34,100.00
Total Expenditures for Year 2024			\$3,460,098.00

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2025

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$304,188.20
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$15,638.99
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$23,228.68
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$1,943,815.44
001.003. 0002	Electric Systems	Frame Homes	\$296,237.70
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$237,687.07
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$24,883.43
002.003. 0010	2001 Ford E150 4.2L	Administration	\$23,889.17
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$23,889.17
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$23,889.17
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$25,216.34
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$23,889.17
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$99,544.46
002.005. 0008	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$13,935.93
002.005. 0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$76,645.43
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,790.22
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$206,751.64
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$136,351.49
002.007. 0003	Concrete sidewalk	Site-Wide	\$100,463.64
Total Expenditures for Year 2025			\$3,608,935.34

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2026

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$315,047.72
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$16,197.30
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$24,057.94
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,013,209.65
001.003. 0002	Electric Systems	Frame Homes	\$306,813.39
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$246,172.50
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$25,771.77
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$25,609.71
002.003. 0016	2007 Ford E150 4.6L	Administration	\$24,261.84
002.003. 0017	2007 Ford E150 4.6L	Administration	\$24,261.84
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$24,261.84
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$24,261.84
002.003. 0022	2007 Ford E150 4.6L	Administration	\$24,261.84
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$103,098.20
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,104.03
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$214,132.67
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$141,219.24
002.007. 0003	Concrete sidewalk	Site-Wide	\$104,050.19
Total Expenditures for Year 2026			\$3,665,793.51

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2027

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$325,885.36
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$16,754.49
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$24,885.53
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,082,464.06
001.003. 0002	Electric Systems	Frame Homes	\$317,367.77
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$254,640.83
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$26,658.32
002.002. 0003	Playground	PL4-6	\$17,871.54
002.002. 0005	Playground	RI38	\$17,871.54
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$26,001.54
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$24,633.05
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$106,644.78
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,417.21
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$221,498.83
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$146,077.18
002.007. 0003	Concrete sidewalk	Site-Wide	\$107,629.52
Total Expenditures for Year 2027			\$3,726,301.55

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2028

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$336,737.34
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$17,312.41
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$25,714.22
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,151,810.11
001.003. 0002	Electric Systems	Frame Homes	\$327,936.12
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$263,120.37
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$11,935.87
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$27,546.04
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$110,196.05
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,730.80
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$228,874.74
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$150,941.55
002.007. 0003	Concrete sidewalk	Site-Wide	\$111,213.58
Total Expenditures for Year 2028			\$3,773,069.20

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2029

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$347,580.28
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$17,869.87
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$26,542.22
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,221,098.40
001.003. 0002	Electric Systems	Frame Homes	\$338,495.66
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$271,592.85
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$12,320.21
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$28,433.02
002.003. 0027	2014 Vantage Electric	Administration	\$26,787.43
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$113,744.36
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,044.13
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$236,244.51
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$155,801.87
002.007. 0003	Concrete sidewalk	Site-Wide	\$114,794.66
Total Expenditures for Year 2029			\$3,921,349.47

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2030

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$358,424.78
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$18,427.41
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$27,370.34
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,290,396.67
001.003. 0002	Electric Systems	Frame Homes	\$349,056.72
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$280,066.55
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$12,704.60
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$29,320.13
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$25,750.63
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$117,293.18
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,357.51
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$243,615.34
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$160,662.89
002.007. 0003	Concrete sidewalk	Site-Wide	\$118,376.25
Total Expenditures for Year 2030			\$4,041,823.00

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2031

Line #	Component	Location	Replacement Cost *
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$18,985.76
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$28,199.66
001.003.0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,359,795.69
001.003.0002	Electric Systems	Frame Homes	\$359,633.14
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$288,552.57
001.003.0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$13,089.55
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$30,208.53
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$120,847.16
002.005.0017	Asphalt Roll Roofing - Rental Garage Roof	RICT35	\$45,114.00
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,671.34
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$250,996.88
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$165,530.98
002.007.0003	Concrete sidewalk	Site-Wide	\$121,963.05
Total Expenditures for Year 2031			\$3,813,588.31

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2032

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$19,543.94
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$29,028.73
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,429,173.68
001.003. 0002	Electric Systems	Frame Homes	\$370,206.35
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$297,036.02
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$13,474.38
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$31,096.66
002.001. 0002	Membrane Roof - Administration Building	Administration	\$171,142.34
002.001. 0003	Membrane Roof - Team Leader Office	Administration	\$28,004.84
002.001. 0004	Membrane Roof - Paint Room	Administration	\$12,446.44
002.001. 0009	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$27,999.48
002.001. 0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$16,501.79
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$124,400.07
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,985.08
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$258,376.19
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$170,397.59
002.007. 0003	Concrete sidewalk	Site-Wide	\$125,548.76
Total Expenditures for Year 2032			\$4,135,362.34

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2033

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$20,100.94
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$29,856.05
001.003. 0001	Plumbing Pipe Replacement and Restoration	Frame Homes	\$2,498,405.13
001.003. 0002	Electric Systems	Frame Homes	\$380,757.23
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$305,501.55
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$31,982.91
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$22,024.93
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$127,945.47
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,298.15
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$175,253.92
002.007. 0003	Concrete sidewalk	Site-Wide	\$129,126.90
Total Expenditures for Year 2033			\$3,732,253.18

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2034

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$20,659.75
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$30,686.05
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$313,994.49
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$32,872.03
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$22,637.22
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$22,637.22
002.003. 0031	2019 Ford Transit 2.0L	Administration	\$27,236.65
002.003. 0032	2019 Ford Transit 2.0L	Administration	\$27,236.65
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$131,502.35
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,612.24
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$180,125.98
002.007. 0003	Concrete sidewalk	Site-Wide	\$132,716.63
Total Expenditures for Year 2034			\$953,917.26

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2035

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$21,217.56
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$31,514.57
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$322,472.34
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$33,759.57
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$135,052.91
002.005. 0013	Asphalt Roll Roofing - Rental Garage Roof	RICT17	\$116,588.81
002.005. 0021	Asphalt Roll Roofing - Rental Garage Roof	RICT9	\$37,812.55
002.005. 0022	Asphalt Roll Roofing - Rental Garage Roof	WECT1	\$6,302.33
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,925.77
002.006. 0001	Stone retaining wall	EA3D	\$22,318.95
002.006. 0002	CMU retaining wall, parged	CR60D-E	\$6,606.81
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$184,989.38
Total Expenditures for Year 2035			\$930,561.55

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2036

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$21,775.58
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$32,343.40
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$330,953.36
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$34,647.45
002.002. 0006	Playground	SO7	\$23,227.41
002.005. 0003	Asphalt Roll Roofing - Rental Garage Roof	CRCT7	\$19,404.26
002.005. 0011	Asphalt Roll Roofing - Rental Garage Roof	RICT11	\$48,509.14
002.005. 0014	Asphalt Roll Roofing - Rental Garage Roof	RICT21	\$58,211.27
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$12,239.42
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$189,854.60
Total Expenditures for Year 2036			\$771,165.89

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2037

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$22,333.03
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$33,171.39
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$339,425.77
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$35,534.42
002.001. 0001	Membrane Roof - Warehouse	Administration	\$78,226.99
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$28,354.69
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$29,929.95
002.005. 0005	Asphalt Roll Roofing - Rental Garage Roof	EACT3	\$19,901.01
002.005. 0010	Asphalt Roll Roofing - Rental Garage Roof	NOCT2	\$16,584.17
002.005. 0015	Asphalt Roll Roofing - Rental Garage Roof	RICT23	\$59,701.48
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$12,552.75
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$194,714.88
Total Expenditures for Year 2037			\$870,430.53

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2038

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$22,891.36
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$34,000.67
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$347,911.41
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$15,782.22
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$36,422.78
002.001. 0007	Rooftop Package Units - HVAC	Administration	\$216,539.08
002.002. 0002	Playground	LA2	\$30,522.34
002.003. 0002	1993 Ford F150 4.9L	Administration	\$30,322.03
002.003. 0003	1993 Ford F150 4.9L	Administration	\$30,322.03
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$30,322.03
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$28,726.14
002.003. 0021	2008 Ford E150 4.6L	Administration	\$28,726.14
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$30,322.03
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$12,866.57
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$199,582.75
Total Expenditures for Year 2038			\$1,095,259.58

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2039

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$23,449.91
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$34,830.29
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$356,400.45
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$16,167.31
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$37,311.50
002.003. 0001	1995 Ford E150 4.9L	Administration	\$29,099.58
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$30,716.22
002.003. 0006	1995 Ford E150 4.9L	Administration	\$29,099.58
002.003. 0007	1996 Ford E150 4.9L	Administration	\$29,099.58
002.003. 0008	1996 Ford E150 4.9L	Administration	\$29,099.58
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$30,716.22
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$13,180.51
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$204,452.57
Total Expenditures for Year 2039			\$863,623.30

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2040

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$24,008.02
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$35,659.25
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$364,882.78
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$16,552.09
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$38,199.51
002.001. 0010	Security System	Administration	\$20,440.79
002.003. 0010	2001 Ford E150 4.2L	Administration	\$29,472.05
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$29,472.05
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$29,472.05
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$31,109.39
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$29,472.05
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$13,494.21
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$209,318.54
Total Expenditures for Year 2040			\$871,552.78

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2041

Line #	Component	Location	Replacement Cost *
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$24,565.01
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$36,486.54
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$373,348.06
001.003.0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$16,936.10
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$39,085.74
002.001.0005	Membrane Roof - Carpentry Shop & Storage Room	Administration	\$31,288.19
002.003.0015	2006 Chevy 2500HD 6.0L	Administration	\$31,501.37
002.003.0016	2007 Ford E150 4.6L	Administration	\$29,843.40
002.003.0017	2007 Ford E150 4.6L	Administration	\$29,843.40
002.003.0018	2006 Chevy Colorado 2.8L	Administration	\$29,843.40
002.003.0019	2006 Toyota Tacoma 2.7L	Administration	\$29,843.40
002.003.0022	2007 Ford E150 4.6L	Administration	\$29,843.40
002.005.0007	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$14,593.28
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$13,807.28
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$214,174.73
Total Expenditures for Year 2041			\$945,003.30

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2042

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$25,122.64
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$37,314.78
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$381,823.06
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$17,320.55
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$39,972.99
002.001. 0008	Electric baseboard heater, 1000 watt, 4' long	Administration	\$8,495.54
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$31,895.14
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$30,216.44
002.005. 0001	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$18,655.67
002.005. 0004	Asphalt Roll Roofing - Rental Garage Roof	EACT2	\$41,040.77
002.005. 0006	Asphalt Roll Roofing - Rental Garage Roof	EACT5	\$22,386.82
002.005. 0016	Asphalt Roll Roofing - Rental Garage Roof	RICT33	\$41,040.77
002.005. 0019	Asphalt Roll Roofing - Rental Garage Roof	RICT45	\$37,309.64
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$14,120.71
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$219,036.50
Total Expenditures for Year 2042			\$965,752.02

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2043

Line #	Component	Location	Replacement Cost *
001.001.0001	Shingle Roof and Gutters	RI14J-P	\$20,983.00
001.001.0002	Shingle Roof and Gutters	HI19 J-M	\$18,302.83
001.001.0003	Shingle Roof and Gutters	HI13 J-P	\$29,977.46
001.001.0004	Shingle Roof and Gutters	PL10 A-F	\$20,983.00
001.001.0005	Shingle Roof and Gutters	RE2 A-F	\$29,977.46
001.001.0006	Shingle Roof and Gutters	PL8 A-F	\$20,983.00
001.001.0007	Shingle Roof and Gutters	RE9 G-M	\$20,983.00
001.001.0008	Shingle Roof and Gutters	RI55 A-D	\$18,302.83
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$25,680.36
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$38,143.17
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$390,299.53
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$40,860.39
002.003.0029	2009 Toyota Scion 2.4L	Administration	\$28,138.38
002.005.0002	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$19,069.83
002.005.0020	Asphalt Roll Roofing - Rental Garage Roof	RICT6	\$41,951.88
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$14,434.19
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$223,899.11
Total Expenditures for Year 2043			\$1,002,969.42

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2044

Line #	Component	Location	Replacement Cost *
001.001.0009	Shingle Roof and Gutters	HI14 W-Z3	\$29,793.90
001.001.0010	Shingle Roof and Gutters	LA14 A-F	\$29,793.90
001.001.0011	Shingle Roof and Gutters	LA14 L-P	\$20,375.41
001.001.0012	Shingle Roof and Gutters	PL6 U-X	\$19,200.82
001.001.0013	Shingle Roof and Gutters	RE3 A-F	\$33,425.79
001.001.0014	Shingle Roof and Gutters	RI14 V2-V5	\$22,403.94
001.001.0015	Shingle Roof and Gutters	RI44 G-M	\$30,862.16
001.001.0016	Shingle Roof and Gutters	RI57 G-M	\$31,770.18
001.001.0017	Shingle Roof and Gutters	SO10 A-D	\$20,375.41
001.001.0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$510,338.34
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$26,237.62
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$38,970.88
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$398,769.03
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$41,747.06
002.003.0023	2011 Chevy HHR 2.2L	Administration	\$28,748.98
002.003.0024	2011 Chevy HHR 2.2L	Administration	\$28,748.98
002.003.0027	2014 Vantage Electric	Administration	\$32,681.36
002.005.0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$101,311.37
002.005.0018	Asphalt Roll Roofing - Rental Garage Roof	RICT39	\$42,862.24
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$14,747.41
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$228,757.72
Total Expenditures for Year 2044			\$1,731,922.50

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2045

Line #	Component	Location	Replacement Cost *
001.001.0018	Shingle Roof and Gutters	HI20 N-T	\$19,653.96
001.001.0019	Shingle Roof and Gutters	HI22 A-D	\$20,899.58
001.001.0020	Shingle Roof and Gutters	LA4 A-D	\$20,767.10
001.001.0021	Shingle Roof and Gutters	PL6 N-T	\$29,734.82
001.001.0022	Shingle Roof and Gutters	PL10 N-T	\$34,445.03
001.001.0023	Shingle Roof and Gutters	PL12 A-F	\$29,775.30
001.001.0024	Shingle Roof and Gutters	RE3 L-R	\$34,445.03
001.001.0025	Shingle Roof and Gutters	RI16 W-Z1	\$20,710.04
001.001.0026	Shingle Roof and Gutters	RI18 L-P	\$20,595.95
001.001.0027	Shingle Roof and Gutters	RI20 E-H	\$23,644.70
001.001.0028	Shingle Roof and Gutters	SO10 A-D	\$19,653.96
001.001.0029	Shingle Roof and Gutters	RI38 A-F	\$35,815.72
001.001.0030	Shingle Roof and Gutters	RI49 A-F	\$34,445.03
001.001.0031	Shingle Roof and Gutters	RI51 A-D	\$20,595.95
001.001.0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$521,208.55
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$26,796.48
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$39,800.96
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$407,262.81
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$42,636.27
002.003.0028	2015 Ford Transit 250 3.7L	Administration	\$31,332.81
002.005.0008	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$23,878.39
002.005.0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$131,327.40
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$15,061.53
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$233,630.26
Total Expenditures for Year 2045			\$1,838,117.63

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2046

Line #	Component	Location	Replacement Cost *
001.001.0032	Shingle Roof and Gutters	HI13 U-X	\$20,819.63
001.001.0033	Shingle Roof and Gutters	HI11 A-D	\$22,151.27
001.001.0034	Shingle Roof and Gutters	HI19 A-D	\$18,597.73
001.001.0035	Shingle Roof and Gutters	HI19 E-H	\$23,039.67
001.001.0036	Shingle Roof and Gutters	HI20 G-M	\$35,585.91
001.001.0037	Shingle Roof and Gutters	LA2 E-K	\$35,585.91
001.001.0038	Shingle Roof and Gutters	LA14 G-K	\$21,475.11
001.001.0039	Shingle Roof and Gutters	LA14 Q-V	\$32,920.78
001.001.0040	Shingle Roof and Gutters	LA15 A-F	\$31,587.27
001.001.0041	Shingle Roof and Gutters	PL3 E-K	\$26,912.45
001.001.0042	Shingle Roof and Gutters	RI14 E-H	\$23,135.44
001.001.0043	Shingle Roof and Gutters	RI20 N-R	\$19,951.91
001.001.0044	Shingle Roof and Gutters	RI59 E-K	\$33,364.04
001.001.0045	Shingle Roof and Gutters	SO10 J-M	\$21,157.69
001.001.0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$532,049.69
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$27,353.85
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$40,628.82
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$415,733.88
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$43,523.10
002.001.0012	Solar photovoltaic panel system - roofs	Administration	\$185,774.80
002.001.0013	Solar photovoltaic panel system - ground	Administration	\$74,871.89
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$15,374.81
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$238,489.77
Total Expenditures for Year 2046			\$1,940,085.42

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2047

Line #	Component	Location	Replacement Cost *
001.001.0046	Shingle Roof and Gutters	LA8 N-V	\$60,973.35
001.001.0047	Shingle Roof and Gutters	LA11 A-F	\$36,045.49
001.001.0048	Shingle Roof and Gutters	PL4 G-M	\$39,882.33
001.001.0049	Shingle Roof and Gutters	PL5 A-D	\$29,126.91
001.001.0050	Shingle Roof and Gutters	PL5 E-H	\$28,178.26
001.001.0051	Shingle Roof and Gutters	PL6 A-F	\$43,046.44
001.001.0052	Shingle Roof and Gutters	PL6 Y-Z5	\$33,766.74
001.001.0053	Shingle Roof and Gutters	PL8 G-M	\$42,877.77
001.001.0054	Shingle Roof and Gutters	RE2 G-M	\$43,215.15
001.001.0055	Shingle Roof and Gutters	RE7 Q-T	\$23,875.73
001.001.0056	Shingle Roof and Gutters	RE9 A-F	\$35,897.92
001.001.0057	Shingle Roof and Gutters	RI24 G-M	\$42,709.15
001.001.0058	Shingle Roof and Gutters	RI36 G-K	\$29,801.56
001.001.0059	Shingle Roof and Gutters	RI38 G-M	\$43,046.44
001.001.0060	Shingle Roof and Gutters	RI50 A-F	\$43,046.44
001.001.0061	Shingle Roof and Gutters	RI52 A-F	\$39,207.69
001.001.0062	Shingle Roof and Gutters	RI53 A-F	\$36,235.22
001.001.0063	Shingle Roof and Gutters	RI53 G-K	\$32,038.05
001.001.0064	Shingle Roof and Gutters	RI58 E-H	\$30,012.36
001.001.0065	Shingle Roof and Gutters	RI62 A-D	\$26,215.76
001.001.0066	Shingle Roof and Gutters	RI69 A-M	\$82,001.20
001.001.0067	Shingle Roof and Gutters	RI71 E-H	\$30,819.20
001.001.0068	Shingle Roof and Gutters	RI73 G-M	\$36,235.22
001.001.0069	Shingle Roof and Gutters	SO8 G-M	\$43,046.44
001.001.0070	Shingle Roof and Gutters	RI53 L-R	\$45,093.28
001.001.0071	Shingle Roof and Gutters	PL8 N-T	\$54,668.08

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2047

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$542,903.50
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$27,911.87
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$41,457.65
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$424,214.85
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$44,410.97
002.001. 0009	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$39,987.74
002.002. 0001	Playground	RE2	\$26,050.95
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$15,688.46
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$243,354.96
Total Expenditures for Year 2047			\$2,437,043.13

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2048

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$553,761.57
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$28,470.11
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$42,286.80
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$432,699.15
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$19,628.43
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$45,299.19
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$16,002.23
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$248,222.06
Total Expenditures for Year 2048			\$1,386,369.54

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2049

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$564,615.30
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$29,028.12
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$43,115.62
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$441,180.05
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$20,013.15
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$46,187.05
002.002. 0004	Playground	RI44	\$27,092.78
002.002. 0007	Playground	SO8	\$30,963.49
002.003. 0031	2019 Ford Transit 2.0L	Administration	\$32,821.88
002.003. 0032	2019 Ford Transit 2.0L	Administration	\$32,821.88
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$16,315.87
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$253,087.21
Total Expenditures for Year 2049			\$1,537,242.40

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2050

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$575,455.91
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$29,585.46
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$43,943.44
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$449,650.71
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$20,397.40
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$47,073.84
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$16,629.13
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$257,946.48
Total Expenditures for Year 2050			\$1,440,682.37

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2051

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$586,332.03
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$30,144.63
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$44,773.97
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$458,149.11
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$20,782.91
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$47,963.54
002.005. 0017	Asphalt Roll Roofing - Rental Garage Roof	RICT35	\$71,629.74
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$16,943.42
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$262,821.67
Total Expenditures for Year 2051			\$1,539,541.02

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2052

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$597,179.17
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$30,702.31
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$45,602.29
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$466,624.87
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$21,167.39
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$48,850.87
002.001. 0002	Membrane Roof - Administration Building	Administration	\$268,853.86
002.001. 0003	Membrane Roof - Team Leader Office	Administration	\$43,993.82
002.001. 0004	Membrane Roof - Paint Room	Administration	\$19,552.57
002.001. 0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$25,923.28
002.002. 0003	Playground	PL4-6	\$32,749.30
002.002. 0005	Playground	RI38	\$32,749.30
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$33,937.10
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$35,822.50
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$17,256.87
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$267,683.87
Total Expenditures for Year 2052			\$1,988,649.37

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2053

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$608,047.83
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$31,261.09
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$46,432.25
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$475,117.44
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$49,739.96
002.003. 0002	1993 Ford F150 4.9L	Administration	\$36,216.55
002.003. 0003	1993 Ford F150 4.9L	Administration	\$36,216.55
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$36,216.55
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$34,310.41
002.003. 0021	2008 Ford E150 4.6L	Administration	\$34,310.41
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$34,253.27
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$36,216.55
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$17,570.95
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$413,279.97
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$272,555.72
Total Expenditures for Year 2053			\$2,161,745.50

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2054

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$618,871.08
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$31,817.54
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$47,258.74
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$483,574.53
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$50,625.33
002.003. 0001	1995 Ford E150 4.9L	Administration	\$34,680.96
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$36,607.69
002.003. 0006	1995 Ford E150 4.9L	Administration	\$34,680.96
002.003. 0007	1996 Ford E150 4.9L	Administration	\$34,680.96
002.003. 0008	1996 Ford E150 4.9L	Administration	\$34,680.96
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$36,607.69
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$34,862.98
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$34,862.98
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$17,883.71
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$420,636.35
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$277,407.21
Total Expenditures for Year 2054			\$2,229,739.67

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2055

Line #	Component	Location	Replacement Cost *
001.001. 0072	Shingle Roof and Gutters - Allowance	Frame Homes	\$629,701.32
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$32,374.35
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$48,085.77
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$492,037.08
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$51,511.27
002.003. 0010	2001 Ford E150 4.2L	Administration	\$35,052.05
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$35,052.05
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$35,052.05
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$36,999.39
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$35,052.05
002.005. 0013	Asphalt Roll Roofing - Rental Garage Roof	RICT17	\$177,894.39
002.005. 0021	Asphalt Roll Roofing - Rental Garage Roof	RICT9	\$57,695.39
002.005. 0022	Asphalt Roll Roofing - Rental Garage Roof	WECT1	\$9,616.27
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$18,196.67
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$427,997.49
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$282,261.84
Total Expenditures for Year 2055			\$2,404,579.43

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2056

Line #	Component	Location	Replacement Cost *
001.002. 0001	Vinyl Siding	Frame Homes	\$2,444,830.23
001.002. 0002	Entry Doors	Frame Homes	\$598,732.84
001.002. 0003	Solid-Vinyl Windows	Frame Homes	\$1,736,907.16
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$32,931.19
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$48,912.85
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$500,500.12
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$52,397.26
001.003. 0007	Electric baseboard heater	Frame Homes	\$690,858.28
002.001. 0007	Rooftop Package Units - HVAC	Administration	\$311,509.85
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$37,391.58
002.003. 0016	2007 Ford E150 4.6L	Administration	\$35,423.60
002.003. 0017	2007 Ford E150 4.6L	Administration	\$35,423.60
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$35,423.60
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$35,423.60
002.003. 0022	2007 Ford E150 4.6L	Administration	\$35,423.60
002.005. 0003	Asphalt Roll Roofing - Rental Garage Roof	CRCT7	\$29,345.03
002.005. 0011	Asphalt Roll Roofing - Rental Garage Roof	RICT11	\$73,360.28
002.005. 0014	Asphalt Roll Roofing - Rental Garage Roof	RICT21	\$88,032.78
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$18,509.65
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$435,359.05
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$287,116.74
Total Expenditures for Year 2056			\$7,563,812.89

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2057

Line #	Component	Location	Replacement Cost *
001.002. 0001	Vinyl Siding	Frame Homes	\$2,486,147.86
001.002. 0002	Entry Doors	Frame Homes	\$608,851.42
001.002. 0003	Solid-Vinyl Windows	Frame Homes	\$1,766,260.89
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$33,487.73
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$49,739.48
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$508,958.57
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$53,282.77
001.003. 0007	Electric baseboard heater	Frame Homes	\$702,533.78
002.001. 0001	Membrane Roof - Warehouse	Administration	\$117,298.95
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$37,784.19
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$35,795.55
002.005. 0005	Asphalt Roll Roofing - Rental Garage Roof	EACT3	\$29,840.96
002.005. 0010	Asphalt Roll Roofing - Rental Garage Roof	NOCT2	\$24,867.46
002.005. 0015	Asphalt Roll Roofing - Rental Garage Roof	RICT23	\$89,520.53
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$18,822.46
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$442,716.62
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$291,969.01
Total Expenditures for Year 2057			\$7,297,878.23

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2058

Line #	Component	Location	Replacement Cost *
001.002. 0001	Vinyl Siding	Frame Homes	\$2,527,666.53
001.002. 0002	Entry Doors	Frame Homes	\$619,019.24
001.002. 0003	Solid-Vinyl Windows	Frame Homes	\$1,795,757.45
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$34,046.98
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$50,570.13
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$517,458.18
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$23,473.34
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$54,172.59
001.003. 0007	Electric baseboard heater	Frame Homes	\$714,266.09
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$19,136.80
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$450,109.99
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$296,844.89
Total Expenditures for Year 2058			\$7,102,522.21

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2059

Line #	Component	Location	Replacement Cost *
001.002. 0001	Vinyl Siding	Frame Homes	\$2,569,120.26
001.002. 0002	Entry Doors	Frame Homes	\$629,171.16
001.002. 0003	Solid-Vinyl Windows	Frame Homes	\$1,825,207.87
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$34,605.35
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$51,399.48
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$525,944.49
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$23,858.30
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$55,061.02
001.003. 0007	Electric baseboard heater	Frame Homes	\$725,980.05
002.003. 0027	2014 Vantage Electric	Administration	\$38,570.37
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$19,450.64
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$457,491.79
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$301,713.15
Total Expenditures for Year 2059			\$7,257,573.93

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2060

Line #	Component	Location	Replacement Cost *
001.002.0001	Vinyl Siding	Frame Homes	\$2,610,483.10
001.002.0002	Entry Doors	Frame Homes	\$639,300.82
001.002.0003	Solid-Vinyl Windows	Frame Homes	\$1,854,593.72
001.002.0004	Porch Stoop - Garden Side	Frame Homes	\$35,162.50
001.002.0005	Porch Stoop - Service Side	Frame Homes	\$52,227.01
001.003.0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$534,412.20
001.003.0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$24,242.42
001.003.0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$55,947.50
001.003.0007	Electric baseboard heater	Frame Homes	\$737,668.33
002.001.0010	Security System	Administration	\$29,937.84
002.003.0028	2015 Ford Transit 250 3.7L	Administration	\$36,913.06
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$223,814.32
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$19,763.80
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$464,857.41
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$306,570.73
Total Expenditures for Year 2060			\$7,625,894.76

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2061

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$35,721.58
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$53,057.42
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$542,909.35
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$24,627.87
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$56,837.07
002.001. 0005	Membrane Roof - Carpentry Shop & Storage Room	Administration	\$45,498.17
002.002. 0006	Playground	SO7	\$38,103.20
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$227,372.97
002.005. 0007	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$21,221.02
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$20,078.04
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$472,248.64
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$311,445.20
Total Expenditures for Year 2061			\$1,849,120.53

Greenbelt Homes - Frame Homes
Capital Expenditures for Year 2062

Line #	Component	Location	Replacement Cost *
001.002. 0004	Porch Stoop - Garden Side	Frame Homes	\$36,278.84
001.002. 0005	Porch Stoop - Service Side	Frame Homes	\$53,885.12
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Frame Homes	\$551,378.74
001.003. 0005	Sump Pump, Residential Submersible, Automatic, 1/3 HP	Frame Homes	\$25,012.06
001.003. 0006	Electric radiant heating, ceiling panel, 1250 watt	Frame Homes	\$57,723.73
002.001. 0009	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$51,974.56
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$230,919.99
002.005. 0001	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$26,940.10
002.005. 0004	Asphalt Roll Roofing - Rental Garage Roof	EACT2	\$59,265.70
002.005. 0006	Asphalt Roll Roofing - Rental Garage Roof	EACT5	\$32,328.10
002.005. 0016	Asphalt Roll Roofing - Rental Garage Roof	RICT33	\$59,265.70
002.005. 0019	Asphalt Roll Roofing - Rental Garage Roof	RICT45	\$53,877.68
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$20,391.26
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$479,615.72
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$316,303.75
Total Expenditures for Year 2062			\$2,055,161.05