

# Greenbelt Homes - Masonry Homes

## Greenbelt, MD

### **CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS**

## **Capital Expenditures by Year**

Masonry Reserves Report

Date: 9/20/2023

DMA Project #2304003



Prepared by : DMA Reserves, Inc.

2302 E Cary Street

Richmond, Virginia 23223

804.644.6404

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<b>Year</b>	<b>Total Expenditures</b>	<b>Page</b>
Year: 2023	\$559,787.00	1
Year: 2024	\$719,455.14	2
Year: 2025	\$757,877.81	3
Year: 2026	\$761,547.40	4
Year: 2027	\$763,286.85	5
Year: 2028	\$730,304.67	6
Year: 2029	\$769,456.32	7
Year: 2030	\$806,210.92	8
Year: 2031	\$800,900.90	9
Year: 2032	\$983,831.70	10
Year: 2033	\$3,792,375.24	11
Year: 2034	\$3,927,295.17	12
Year: 2035	\$3,910,890.93	13
Year: 2036	\$3,931,861.70	14
Year: 2037	\$4,103,235.34	15
Year: 2038	\$1,028,562.87	16
Year: 2039	\$795,296.50	17
Year: 2040	\$760,273.25	18
Year: 2041	\$786,382.47	19

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<b>Year</b>	<b>Total Expenditures</b>	<b>Page</b>
Year: 2042	\$764,821.97	20
Year: 2043	\$718,762.71	21
Year: 2044	\$770,231.59	22
Year: 2045	\$771,295.11	23
Year: 2046	\$900,237.41	24
Year: 2047	\$1,819,250.71	25
Year: 2048	\$800,007.36	26
Year: 2049	\$846,913.64	27
Year: 2050	\$854,114.80	28
Year: 2051	\$847,073.62	29
Year: 2052	\$1,098,904.23	30
Year: 2053	\$1,005,122.59	31
Year: 2054	\$1,097,279.47	32
Year: 2055	\$994,562.43	33
Year: 2056	\$3,017,174.28	34
Year: 2057	\$2,943,771.72	35
Year: 2058	\$2,815,557.80	36
Year: 2059	\$2,884,246.48	37
Year: 2060	\$3,103,885.42	38

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<b>Year</b>	<b>Total Expenditures</b>	<b>Page</b>
Year: 2061	\$1,136,224.82	39
Year: 2062	\$1,157,349.85	40

## Greenbelt Homes - Masonry Homes

## Capital Expenditures for Year 2023

Line #	Component	Location	Replacement Cost *
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$42,448.00
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$17,901.00
001.002. 0003	Overhead sectional garage door	Attached Garages	\$10,939.00
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$129,195.00
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$13,525.00
002.001. 0006	Solid-vinyl double-hung window	Administration	\$13,431.00
002.003. 0002	1993 Ford F150 4.9L	Administration	\$13,752.00
002.003. 0003	1993 Ford F150 4.9L	Administration	\$13,752.00
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$17,371.00
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$13,028.00
002.003. 0021	2008 Ford E150 4.6L	Administration	\$13,028.00
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$9,315.00
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$13,752.00
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$27,150.00
002.005. 0002	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$2.00
002.005. 0020	Asphalt Roll Roofing - Rental Garage Roof	RICT6	\$4.00
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$4,778.00
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$112,387.00
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$74,119.00
002.007. 0003	Concrete sidewalk	Site-Wide	\$19,910.00
<b>Total Expenditures for Year 2023</b>			<b>\$559,787.00</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2024**

Line #	Component	Location	Replacement Cost *
001.001.0004	Asphalt Shingle Roof, gutters	WO4	\$7,661.78
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$4,104.89
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$44,056.78
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$18,579.45
001.002.0003	Overhead sectional garage door	Attached Garages	\$11,353.59
001.003.0002	Electric Systems	Masonry Homes	\$111,404.03
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$134,091.49
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$14,037.60
002.003.0001	1995 Ford E150 4.9L	Administration	\$13,605.14
002.003.0005	1996 Ford F250XL 5.8L	Administration	\$20,786.79
002.003.0006	1995 Ford E150 4.9L	Administration	\$13,605.14
002.003.0007	1996 Ford E150 4.9L	Administration	\$13,605.14
002.003.0008	1996 Ford E150 4.9L	Administration	\$13,605.14
002.003.0009	1997 Ford F350XL 7.5L	Administration	\$34,013.90
002.003.0023	2011 Chevy HHR 2.2L	Administration	\$9,668.04
002.003.0024	2011 Chevy HHR 2.2L	Administration	\$9,668.04
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$27,150.00
002.005.0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$10.38
002.005.0018	Asphalt Roll Roofing - Rental Garage Roof	RICT39	\$4.15
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$4,959.09
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$116,646.47
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$76,928.11
002.007.0003	Concrete sidewalk	Site-Wide	\$19,910.00
<b>Total Expenditures for Year 2024</b>			<b>\$719,455.14</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2025**

Line #	Component	Location	Replacement Cost *
001.001. 0003	Asphalt Shingle Roof, gutters	WO3	\$7,926.88
001.001. 0005	Asphalt Shingle Roof, gutters	WO5	\$7,926.88
001.001. 0007	Asphalt Shingle Roof, gutters	WO7	\$7,926.88
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$4,246.92
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$45,581.14
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$19,222.30
001.003. 0002	Electric Systems	Masonry Homes	\$115,258.61
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$138,731.06
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$14,523.30
002.003. 0010	2001 Ford E150 4.2L	Administration	\$13,943.91
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$13,943.91
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$13,943.91
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$18,592.24
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$13,943.91
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$58,105.01
002.005. 0008	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$2.15
002.005. 0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$13.96
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$5,130.67
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$120,682.44
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$79,589.82
002.007. 0003	Concrete sidewalk	Site-Wide	\$58,641.91
<b>Total Expenditures for Year 2025</b>			<b>\$757,877.81</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2026**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$4,398.54
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$47,208.39
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$19,908.54
001.003. 0002	Electric Systems	Masonry Homes	\$119,373.34
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$143,683.76
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$15,041.78
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$21,636.73
002.003. 0016	2007 Ford E150 4.6L	Administration	\$14,161.43
002.003. 0017	2007 Ford E150 4.6L	Administration	\$14,161.43
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$14,161.43
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$14,161.43
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$60,179.36
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$5,313.83
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$124,990.80
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$82,431.18
002.007. 0003	Concrete sidewalk	Site-Wide	\$60,735.43
<b>Total Expenditures for Year 2026</b>			<b>\$761,547.40</b>



**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2027**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$4,549.85
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$48,832.36
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$20,593.39
001.002. 0003	Overhead sectional garage door	Attached Garages	\$12,584.27
001.003. 0002	Electric Systems	Masonry Homes	\$123,479.78
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$148,626.48
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$15,559.22
002.003. 0022	2007 Ford E150 4.6L	Administration	\$14,378.10
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$15,177.12
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$14,378.10
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$62,249.53
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$5,496.63
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$129,290.48
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$85,266.81
002.007. 0003	Concrete sidewalk	Site-Wide	\$62,824.73
<b>Total Expenditures for Year 2027</b>			<b>\$763,286.85</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2028**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$4,701.36
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$50,458.48
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$21,279.15
001.003. 0002	Electric Systems	Masonry Homes	\$127,591.66
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$153,575.74
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$16,077.34
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$64,322.44
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$5,679.67
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$133,595.85
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$88,106.19
002.007. 0003	Concrete sidewalk	Site-Wide	\$64,916.79
<b>Total Expenditures for Year 2028</b>			<b>\$730,304.67</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2029**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$4,852.74
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$52,083.24
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$21,964.34
001.003. 0002	Electric Systems	Masonry Homes	\$131,700.11
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$158,520.88
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$16,595.03
002.003. 0027	2014 Vantage Electric	Administration	\$15,635.84
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$66,393.62
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$5,862.56
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$137,897.64
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$90,943.21
002.007. 0003	Concrete sidewalk	Site-Wide	\$67,007.11
<b>Total Expenditures for Year 2029</b>			<b>\$769,456.32</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2030**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$5,004.15
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$53,708.24
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$22,649.63
001.002. 0003	Overhead sectional garage door	Attached Garages	\$13,840.81
001.003. 0002	Electric Systems	Masonry Homes	\$135,809.15
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$163,466.73
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$17,112.79
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$15,030.43
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$68,465.10
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$6,045.47
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$142,200.05
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$93,780.64
002.007. 0003	Concrete sidewalk	Site-Wide	\$69,097.73
<b>Total Expenditures for Year 2030</b>			<b>\$806,210.92</b>

## Greenbelt Homes - Masonry Homes

## Capital Expenditures for Year 2031

Line #	Component	Location	Replacement Cost *
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$5,155.78
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$55,335.60
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$23,335.91
001.003.0002	Electric Systems	Masonry Homes	\$139,924.17
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$168,419.77
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$17,631.31
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$70,539.59
002.005.0017	Asphalt Roll Roofing - Rental Garage Roof	RICT35	\$7.83
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$6,228.65
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$146,508.71
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$96,622.19
002.007.0003	Concrete sidewalk	Site-Wide	\$71,191.39
<b>Total Expenditures for Year 2031</b>			<b>\$800,900.90</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2032**

Line #	Component	Location	Replacement Cost *
001.001. 0006	Asphalt Shingle Roof, gutters	WO6	\$9,906.17
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$5,307.36
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$56,962.47
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$24,021.99
001.003. 0002	Electric Systems	Masonry Homes	\$144,037.94
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$173,371.31
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$18,149.67
002.001. 0002	Membrane Roof - Administration Building	Administration	\$99,897.69
002.001. 0003	Membrane Roof - Team Leader Office	Administration	\$16,347.45
002.001. 0004	Membrane Roof - Paint Room	Administration	\$7,265.24
002.001. 0009	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$16,343.41
002.001. 0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$9,632.41
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$72,613.45
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$6,411.77
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$150,816.07
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$99,462.88
002.007. 0003	Concrete sidewalk	Site-Wide	\$73,284.42
<b>Total Expenditures for Year 2032</b>			<b>\$983,831.70</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2033**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$5,458.62
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$58,585.90
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$24,706.62
001.002. 0003	Overhead sectional garage door	Attached Garages	\$15,097.80
001.003. 0001	Plumbing Pipe Replacement and Restoration	Masonry Homes	\$2,916,485.20
001.003. 0002	Electric Systems	Masonry Homes	\$148,143.02
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$178,312.39
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$18,666.94
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$12,856.38
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$74,682.93
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$6,594.51
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$155,114.33
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$102,297.57
002.007. 0003	Concrete sidewalk	Site-Wide	\$75,373.03
<b>Total Expenditures for Year 2033</b>			<b>\$3,792,375.24</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2034**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$5,610.37
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$60,214.59
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$25,393.46
001.003. 0001	Plumbing Pipe Replacement and Restoration	Masonry Homes	\$2,997,563.49
001.003. 0002	Electric Systems	Masonry Homes	\$152,261.40
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$183,269.47
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$19,185.88
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$13,213.79
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$13,213.79
002.003. 0031	2019 Ford Transit 2.0L	Administration	\$15,897.81
002.003. 0032	2019 Ford Transit 2.0L	Administration	\$15,897.81
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$76,759.12
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$6,777.84
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$159,426.51
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$105,141.44
002.007. 0003	Concrete sidewalk	Site-Wide	\$77,468.40
<b>Total Expenditures for Year 2034</b>			<b>\$3,927,295.17</b>



**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2035**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$5,761.85
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$61,840.38
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$26,079.08
001.003. 0001	Plumbing Pipe Replacement and Restoration	Masonry Homes	\$3,078,497.70
001.003. 0002	Electric Systems	Masonry Homes	\$156,372.46
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$188,217.75
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$19,703.90
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$78,831.62
002.005. 0013	Asphalt Roll Roofing - Rental Garage Roof	RICT17	\$20.43
002.005. 0021	Asphalt Roll Roofing - Rental Garage Roof	RICT9	\$7.27
002.005. 0022	Asphalt Roll Roofing - Rental Garage Roof	WECT1	\$1.48
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$6,960.84
002.006. 0001	Stone retaining wall	EA3D	\$13,028.61
002.006. 0002	CMU retaining wall, parged	CR60D-E	\$3,856.27
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$163,731.03
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$107,980.26
<b>Total Expenditures for Year 2035</b>			<b>\$3,910,890.93</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2036**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$5,913.39
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$63,466.78
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$26,764.96
001.002. 0003	Overhead sectional garage door	Attached Garages	\$16,355.62
001.003. 0001	Plumbing Pipe Replacement and Restoration	Masonry Homes	\$3,159,462.19
001.003. 0002	Electric Systems	Masonry Homes	\$160,485.06
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$193,167.88
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$20,222.11
002.005. 0003	Asphalt Roll Roofing - Rental Garage Roof	CRCT7	\$3.03
002.005. 0011	Asphalt Roll Roofing - Rental Garage Roof	RICT11	\$8.98
002.005. 0014	Asphalt Roll Roofing - Rental Garage Roof	RICT21	\$10.49
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$7,143.91
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$168,037.16
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$110,820.14
<b>Total Expenditures for Year 2036</b>			<b>\$3,931,861.70</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2037**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$6,064.77
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$65,091.53
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$27,450.14
001.003. 0001	Plumbing Pipe Replacement and Restoration	Masonry Homes	\$3,240,344.42
001.003. 0002	Electric Systems	Masonry Homes	\$164,593.48
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$198,112.98
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$20,739.80
002.001. 0001	Membrane Roof - Warehouse	Administration	\$45,661.27
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$16,550.40
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$25,286.73
002.005. 0005	Asphalt Roll Roofing - Rental Garage Roof	EACT3	\$3.11
002.005. 0010	Asphalt Roll Roofing - Rental Garage Roof	NOCT2	\$3.11
002.005. 0015	Asphalt Roll Roofing - Rental Garage Roof	RICT23	\$10.76
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$7,326.79
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$172,338.91
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$113,657.14
<b>Total Expenditures for Year 2037</b>			<b>\$4,103,235.34</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2038**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$6,216.39
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$66,718.82
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$28,136.39
001.003. 0002	Electric Systems	Masonry Homes	\$168,708.32
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$203,065.80
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$21,258.30
002.001. 0007	Rooftop Package Units - HVAC	Administration	\$124,814.87
002.003. 0002	1993 Ford F150 4.9L	Administration	\$17,698.98
002.003. 0003	1993 Ford F150 4.9L	Administration	\$17,698.98
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$22,356.71
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$16,767.21
002.003. 0021	2008 Ford E150 4.6L	Administration	\$16,767.21
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$17,698.98
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$7,509.96
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$176,647.38
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$116,498.57
<b>Total Expenditures for Year 2038</b>			<b>\$1,028,562.87</b>

## Greenbelt Homes - Masonry Homes

## Capital Expenditures for Year 2039

Line #	Component	Location	Replacement Cost *
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$6,368.07
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$68,346.76
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$28,822.92
001.002.0003	Overhead sectional garage door	Attached Garages	\$17,613.21
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$208,020.61
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$21,777.00
002.003.0001	1995 Ford E150 4.9L	Administration	\$16,985.18
002.003.0005	1996 Ford F250XL 5.8L	Administration	\$25,951.02
002.003.0006	1995 Ford E150 4.9L	Administration	\$16,985.18
002.003.0007	1996 Ford E150 4.9L	Administration	\$16,985.18
002.003.0008	1996 Ford E150 4.9L	Administration	\$16,985.18
002.003.0009	1997 Ford F350XL 7.5L	Administration	\$42,464.27
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$7,693.20
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$180,957.58
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$119,341.14
<b>Total Expenditures for Year 2039</b>			<b>\$795,296.50</b>

## Greenbelt Homes - Masonry Homes

## Capital Expenditures for Year 2040

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$6,519.63
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$69,973.41
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$29,508.91
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$212,971.50
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$22,295.29
002.001. 0010	Security System	Administration	\$11,934.78
002.003. 0010	2001 Ford E150 4.2L	Administration	\$17,202.59
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$17,202.59
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$17,202.59
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$22,937.24
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$17,202.59
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$7,876.30
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$185,264.37
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$122,181.46
<b>Total Expenditures for Year 2040</b>			<b>\$760,273.25</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2041**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$6,670.89
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$71,596.79
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$30,193.52
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$217,912.44
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$22,812.54
002.001. 0005	Membrane Roof - Carpentry Shop & Storage Room	Administration	\$18,263.54
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$26,614.36
002.003. 0016	2007 Ford E150 4.6L	Administration	\$17,419.34
002.003. 0017	2007 Ford E150 4.6L	Administration	\$17,419.34
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$17,419.34
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$17,419.34
002.005. 0007	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$3.43
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,059.03
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$189,562.50
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$125,016.07
<b>Total Expenditures for Year 2041</b>			<b>\$786,382.47</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2042**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$6,822.32
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$73,222.04
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$30,878.91
001.002. 0003	Overhead sectional garage door	Attached Garages	\$18,869.58
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$222,859.05
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$23,330.38
002.001. 0008	Electric baseboard heater, 1000 watt, 4' long	Administration	\$4,959.32
002.003. 0022	2007 Ford E150 4.6L	Administration	\$17,637.08
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$18,617.20
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$17,637.08
002.005. 0001	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$3.51
002.005. 0004	Asphalt Roll Roofing - Rental Garage Roof	EACT2	\$6.84
002.005. 0006	Asphalt Roll Roofing - Rental Garage Roof	EACT5	\$3.51
002.005. 0016	Asphalt Roll Roofing - Rental Garage Roof	RICT33	\$6.84
002.005. 0019	Asphalt Roll Roofing - Rental Garage Roof	RICT45	\$6.84
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,241.97
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$193,865.57
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$127,853.93
<b>Total Expenditures for Year 2042</b>			<b>\$764,821.97</b>



**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2043**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$6,973.78
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$74,847.57
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$31,564.42
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$227,806.52
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$23,848.31
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$16,424.91
002.005. 0002	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$3.59
002.005. 0020	Asphalt Roll Roofing - Rental Garage Roof	RICT6	\$6.99
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,424.94
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$198,169.39
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$130,692.29
<b>Total Expenditures for Year 2043</b>			<b>\$718,762.71</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2044**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$7,125.11
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$76,471.76
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$32,249.37
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$232,749.92
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$24,365.82
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$16,781.33
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$16,781.33
002.003. 0027	2014 Vantage Electric	Administration	\$19,076.11
002.005. 0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$17.96
002.005. 0018	Asphalt Roll Roofing - Rental Garage Roof	RICT39	\$7.14
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,607.76
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$202,469.67
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$133,528.31
<b>Total Expenditures for Year 2044</b>			<b>\$770,231.59</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2045**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$7,276.87
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$78,100.61
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$32,936.28
001.002. 0003	Overhead sectional garage door	Attached Garages	\$20,126.80
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$237,707.49
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$24,884.81
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$18,288.70
002.005. 0008	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$3.75
002.005. 0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$23.96
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,791.11
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$206,782.27
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$136,372.46
<b>Total Expenditures for Year 2045</b>			<b>\$771,295.11</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2046**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$7,428.23
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$79,725.10
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$33,621.35
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$242,651.81
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$25,402.41
002.001. 0012	Solar photovoltaic panel system - roofs	Administration	\$108,438.74
002.001. 0013	Solar photovoltaic panel system - ground	Administration	\$43,703.45
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$8,973.97
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$211,083.34
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$139,209.01
<b>Total Expenditures for Year 2046</b>			<b>\$900,237.41</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2047**

Line #	Component	Location	Replacement Cost *
001.001.0002	EPDM Flat Roof, roofing and gutters	Masonry Homes	\$1,032,553.33
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$7,579.77
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$81,351.49
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$34,307.23
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$247,601.91
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$25,920.62
002.001.0009	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$23,341.01
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,157.04
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$215,389.44
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$142,048.87
<b>Total Expenditures for Year 2047</b>			<b>\$1,819,250.71</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2048**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$7,731.37
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$82,978.52
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$34,993.37
001.002. 0003	Overhead sectional garage door	Attached Garages	\$21,383.86
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$252,553.95
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$26,439.03
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,340.18
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$219,697.23
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$144,889.85
<b>Total Expenditures for Year 2048</b>			<b>\$800,007.36</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2049**

Line #	Component	Location	Replacement Cost *
001.001.0004	Asphalt Shingle Roof, gutters	WO4	\$14,713.40
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$7,882.90
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$84,604.90
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$35,679.24
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$257,504.01
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$26,957.23
002.003.0031	2019 Ford Transit 2.0L	Administration	\$19,157.86
002.003.0032	2019 Ford Transit 2.0L	Administration	\$19,157.86
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,523.25
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$224,003.30
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$147,729.69
<b>Total Expenditures for Year 2049</b>			<b>\$846,913.64</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2050**

Line #	Component	Location	Replacement Cost *
001.001. 0003	Asphalt Shingle Roof, gutters	WO3	\$14,995.90
001.001. 0005	Asphalt Shingle Roof, gutters	WO5	\$14,995.90
001.001. 0007	Asphalt Shingle Roof, gutters	WO7	\$14,995.90
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$8,034.25
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$86,229.31
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$36,364.28
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$262,448.09
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$27,474.81
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,706.10
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$228,304.16
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$150,566.10
<b>Total Expenditures for Year 2050</b>			<b>\$854,114.80</b>



**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2051**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$8,186.10
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$87,859.04
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$37,051.56
001.002. 0003	Overhead sectional garage door	Attached Garages	\$22,641.59
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$267,408.36
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$27,994.08
002.005. 0017	Asphalt Roll Roofing - Rental Garage Roof	RICT35	\$12.43
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$9,889.55
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$232,619.11
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$153,411.80
<b>Total Expenditures for Year 2051</b>			<b>\$847,073.62</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2052**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$8,337.54
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$89,484.43
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$37,737.01
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$272,355.41
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$28,511.97
002.001. 0002	Membrane Roof - Administration Building	Administration	\$156,933.00
002.001. 0003	Membrane Roof - Team Leader Office	Administration	\$25,680.82
002.001. 0004	Membrane Roof - Paint Room	Administration	\$11,413.23
002.001. 0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$15,131.91
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$19,808.79
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$30,265.13
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,072.51
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$236,922.56
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$156,249.92
<b>Total Expenditures for Year 2052</b>			<b>\$1,098,904.23</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2053**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$8,489.28
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$91,113.05
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$38,423.82
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$277,312.28
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$29,030.89
002.003. 0002	1993 Ford F150 4.9L	Administration	\$21,139.59
002.003. 0003	1993 Ford F150 4.9L	Administration	\$21,139.59
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$26,702.79
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$20,026.69
002.003. 0021	2008 Ford E150 4.6L	Administration	\$20,026.69
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$19,994.28
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$21,139.59
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,255.83
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$241,234.55
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$159,093.67
<b>Total Expenditures for Year 2053</b>			<b>\$1,005,122.59</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2054**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$8,640.39
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$92,734.86
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$39,107.76
001.002. 0003	Overhead sectional garage door	Attached Garages	\$23,898.11
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$282,248.44
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$29,547.64
002.003. 0001	1995 Ford E150 4.9L	Administration	\$20,242.98
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$30,928.51
002.003. 0006	1995 Ford E150 4.9L	Administration	\$20,242.98
002.003. 0007	1996 Ford E150 4.9L	Administration	\$20,242.98
002.003. 0008	1996 Ford E150 4.9L	Administration	\$20,242.98
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$50,609.04
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$20,350.18
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$20,350.18
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,438.38
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$245,528.52
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$161,925.54
<b>Total Expenditures for Year 2054</b>			<b>\$1,097,279.47</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2055**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$8,791.60
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$94,357.72
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$39,792.15
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$287,187.79
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$30,064.72
002.003. 0010	2001 Ford E150 4.2L	Administration	\$20,459.58
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$20,459.58
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$20,459.58
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$27,279.99
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$20,459.58
002.005. 0013	Asphalt Roll Roofing - Rental Garage Roof	RICT17	\$31.23
002.005. 0021	Asphalt Roll Roofing - Rental Garage Roof	RICT9	\$11.07
002.005. 0022	Asphalt Roll Roofing - Rental Garage Roof	WECT1	\$2.28
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,621.05
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$249,825.27
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$164,759.24
<b>Total Expenditures for Year 2055</b>			<b>\$994,562.43</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2056**

Line #	Component	Location	Replacement Cost *
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$8,942.82
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$95,980.67
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$40,476.57
001.002.0001	Solid-vinyl windows	Masonry Homes	\$1,069,964.83
001.002.0002	Entry Doors	Masonry Homes	\$349,460.74
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$292,127.42
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$30,581.83
001.003.0006	Electric baseboard heater	Masonry Homes	\$403,232.83
002.001.0007	Rooftop Package Units - HVAC	Administration	\$179,556.78
002.003.0015	2006 Chevy 2500HD 6.0L	Administration	\$31,590.80
002.003.0016	2007 Ford E150 4.6L	Administration	\$20,676.45
002.003.0017	2007 Ford E150 4.6L	Administration	\$20,676.45
002.003.0018	2006 Chevy Colorado 2.8L	Administration	\$20,676.45
002.003.0019	2006 Toyota Tacoma 2.7L	Administration	\$20,676.45
002.005.0003	Asphalt Roll Roofing - Rental Garage Roof	CRCT7	\$4.63
002.005.0011	Asphalt Roll Roofing - Rental Garage Roof	RICT11	\$13.58
002.005.0014	Asphalt Roll Roofing - Rental Garage Roof	RICT21	\$15.89
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,803.73
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$254,122.26
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$167,593.10
<b>Total Expenditures for Year 2056</b>			<b>\$3,017,174.28</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2057**

Line #	Component	Location	Replacement Cost *
001.001.0006	Asphalt Shingle Roof, gutters	WO6	\$16,973.82
001.001.0008	Mineralized asphalt roll roofing	Attached Garages	\$9,093.95
001.001.0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$97,602.74
001.001.0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$41,160.62
001.002.0001	Solid-vinyl windows	Masonry Homes	\$1,088,047.24
001.002.0002	Entry Doors	Masonry Homes	\$355,366.63
001.002.0003	Overhead sectional garage door	Attached Garages	\$25,152.58
001.003.0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$297,064.37
001.003.0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$31,098.66
001.003.0006	Electric baseboard heater	Masonry Homes	\$410,047.46
002.001.0001	Membrane Roof - Warehouse	Administration	\$68,467.68
002.003.0022	2007 Ford E150 4.6L	Administration	\$20,893.55
002.003.0025	2012 Toyota Tacoma 2.7L	Administration	\$22,054.63
002.003.0026	2012 Chevy Express 1500 4.3L	Administration	\$20,893.55
002.005.0005	Asphalt Roll Roofing - Rental Garage Roof	EACT3	\$4.71
002.005.0010	Asphalt Roll Roofing - Rental Garage Roof	NOCT2	\$4.71
002.005.0015	Asphalt Roll Roofing - Rental Garage Roof	RICT23	\$16.16
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$10,986.31
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$258,416.93
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$170,425.42
<b>Total Expenditures for Year 2057</b>			<b>\$2,943,771.72</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2058**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$9,245.82
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$99,232.71
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$41,848.00
001.002. 0001	Solid-vinyl windows	Masonry Homes	\$1,106,217.63
001.002. 0002	Entry Doors	Masonry Homes	\$361,301.25
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$302,025.34
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$31,618.01
001.003. 0006	Electric baseboard heater	Masonry Homes	\$416,895.25
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,169.78
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$262,732.49
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$173,271.52
<b>Total Expenditures for Year 2058</b>			<b>\$2,815,557.80</b>



**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2059**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$9,397.45
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$100,860.13
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$42,534.31
001.002. 0001	Solid-vinyl windows	Masonry Homes	\$1,124,359.60
001.002. 0002	Entry Doors	Masonry Homes	\$367,226.59
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$306,978.56
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$32,136.55
001.003. 0006	Electric baseboard heater	Masonry Homes	\$423,732.33
002.003. 0027	2014 Vantage Electric	Administration	\$22,513.53
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,352.96
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$267,041.30
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$176,113.17
<b>Total Expenditures for Year 2059</b>			<b>\$2,884,246.48</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2060**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$9,548.75
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$102,483.98
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$43,219.11
001.002. 0001	Solid-vinyl windows	Masonry Homes	\$1,142,461.79
001.002. 0002	Entry Doors	Masonry Homes	\$373,138.94
001.002. 0003	Overhead sectional garage door	Attached Garages	\$26,410.49
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$311,920.91
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$32,653.95
001.003. 0006	Electric baseboard heater	Masonry Homes	\$430,554.42
002.001. 0010	Security System	Administration	\$17,479.83
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$21,545.83
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$130,642.43
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,535.74
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$271,340.66
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$178,948.59
<b>Total Expenditures for Year 2060</b>			<b>\$3,103,885.42</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2061**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$9,700.58
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$104,113.48
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$43,906.29
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$316,880.45
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$33,173.15
002.001. 0005	Membrane Roof - Carpentry Shop & Storage Room	Administration	\$26,558.19
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$132,719.64
002.005. 0007	Asphalt Roll Roofing - Rental Garage Roof	GACT1	\$5.03
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,719.16
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$275,654.98
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$181,793.87
<b>Total Expenditures for Year 2061</b>			<b>\$1,136,224.82</b>

**Greenbelt Homes - Masonry Homes**

**Capital Expenditures for Year 2062**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Mineralized asphalt roll roofing	Attached Garages	\$9,851.91
001.001. 0009	Masonry Unit Porch Roofs - Garden Side	Masonry Homes	\$105,737.65
001.001. 0010	Masonry Unit Porch Roofs - Service Side	Masonry Homes	\$44,591.23
001.003. 0004	Water heater, residential, electric, glass lined tank, double	Masonry Homes	\$321,823.79
001.003. 0005	Electric radiant heating, ceiling panel, 1250 watt	Masonry Homes	\$33,690.65
002.001. 0009	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$30,337.78
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$134,790.07
002.005. 0001	Asphalt Roll Roofing - Rental Garage Roof	HICT6	\$5.11
002.005. 0004	Asphalt Roll Roofing - Rental Garage Roof	EACT2	\$9.84
002.005. 0006	Asphalt Roll Roofing - Rental Garage Roof	EACT5	\$5.11
002.005. 0016	Asphalt Roll Roofing - Rental Garage Roof	RICT33	\$9.84
002.005. 0019	Asphalt Roll Roofing - Rental Garage Roof	RICT45	\$9.84
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$11,901.98
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$279,955.20
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$184,629.85
<b>Total Expenditures for Year 2062</b>			<b>\$1,157,349.85</b>