

Greenbelt Homes - Larger Homes

Greenbelt, MD

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

Component Detail

Larger Homes Report

Date: 9/20/2023

DMA Project #2304003



Prepared by : DMA Reserves, Inc.

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Richmond, Virginia 23223

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Attachment #3a
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Greenbelt Homes - Larger Homes

001.001 HOUSE ROOFS

001.001.0001 Shingle Roof and Gutters LA5 A - H

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	25	25	20	2043	8	EA	100.0%	100.00%	\$3,872.52	\$30,980.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2018	\$3,162.13	100.0%	8	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2043	\$54,626.31	2068	\$84,290.60
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On 7/28/2023 By Douglas Greene, DMA Reserves

Documented replacement date and cost from GHI.

001.001.0002 Shingle Roof and Gutters LA5 J - N

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	25	25	20	2043	5	EA	100.0%	100.00%	\$3,825.10	\$19,126.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2018	\$3,123.40	100.0%	5	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2043	\$33,724.47	2068	\$52,038.22
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On 7/28/2023 By Douglas Greene, DMA Reserves

Documented replacement date and cost from GHI.

Greenbelt Homes - Larger Homes

001.001.0003 Shingle Roof and Gutters RI65 A - H

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	25	25	20	2043	8	EA	100.0%	100.00%	\$3,872.52	\$30,980.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2018	\$3,162.13	100.0%	8	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2043	\$54,626.31	2068	\$84,290.60
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On 7/28/2023 By Douglas Greene, DMA Reserves

Documented replacement date and cost from GHI.

001.001.0004 Shingle Roof and Gutters RI65 J - M

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	25	25	20	2043	4	EA	100.0%	100.00%	\$3,741.03	\$14,964.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2018	\$3,054.75	100.0%	4	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2043	\$26,385.68	2068	\$40,714.16
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On 7/28/2023 By Douglas Greene, DMA Reserves

Documented replacement date and cost from GHI.

Greenbelt Homes - Larger Homes

001.001.0005 Shingle Roof and Gutters NO135A

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2013	25	25	15	2038	1	EA	100.0%	100.00%	\$18,447.62	\$18,448.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2013	\$13,500.00	100.0%	1	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2038	\$28,996.15	2063	\$46,661.54
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On 7/28/2023 By Douglas Greene, DMA Reserves

Documented replacement date and cost from GHI.

001.001.0006 Shingle Roof and Gutters NO135B

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2012	25	25	14	2037	1	EA	100.0%	100.00%	\$18,258.07	\$18,258.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2012	\$12,897.00	100.0%	1	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2037	\$27,997.58	2062	\$45,480.53
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On 7/28/2023 By Douglas Greene, DMA Reserves

Documented replacement date and cost from GHI.

Greenbelt Homes - Larger Homes

001.001.0007		Shingle Roof and Gutters					GR133			
<u>Component Details</u>										
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2014	25	25	16	2039	1	EA	100.0%	100.00%	\$17,808.32	\$17,808.00
<u>Documented Costs were used for this component cost</u>										
Year	Replacement Cost	Repl %	Quant	Unit	Comment					
2014	\$13,328.00	100.0%	1	EA						
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.										
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).										
2039		\$28,673.19		2064		\$45,722.89				
On 7/28/2023 By Douglas Greene, DMA Reserves Documented replacement date and cost from GHI.										
001.001.0008		Shingle Roof and Gutters					W08			
<u>Component Details</u>										
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2015	25	25	17	2040	1	EA	100.0%	100.00%	\$19,081.64	\$19,082.00
<u>Documented Costs were used for this component cost</u>										
Year	Replacement Cost	Repl %	Quant	Unit	Comment					
2015	\$14,568.00	100.0%	1	EA						
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.										
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).										
2040		\$31,455.73		2065		\$49,723.97				
On 7/28/2023 By Douglas Greene, DMA Reserves Documented replacement date and cost from GHI.										
Total for 001.001 HOUSE ROOFS										\$169,646.00

Greenbelt Homes - Larger Homes

001.002 HOUSE EXTERIORS

001.002.0001 Vinyl Siding Larger Townhomes

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	40	40	39	2062	29	LS	100.0%	100.00%	\$5,449.80	\$158,044.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2020	\$4,744.93	100.0%	29	LS	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2062	\$393,686.42
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On 7/28/2023 By Douglas Greene, DMA Reserves

All vinyl siding replaced in 2022 - 2023.

On 8/24/2023 By Douglas Greene, DMA Reserves

Documented Cost Replacement Percent was changed from 20% to 100%.

On 8/24/2023 By Douglas Greene, DMA Reserves

Replacement Interval was changed from 1 to 40.

On 8/24/2023 By Douglas Greene, DMA Reserves

Last In-Service Year was changed from 2016 to 2023.

On 8/27/2023 By Douglas Greene, DMA Reserves

Last In-Service Year was changed from 2023 to 2022.

Greenbelt Homes - Larger Homes

001.002.0002	Entry Doors	Larger Homes
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Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	40	40	39	2062	29	EA	100.0%	100.00%	\$1,334.64	\$38,705.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2020	\$1,162.02	100.0%	29	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2062	\$96,413.88
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On 8/28/2023 By Douglas Greene, DMA Reserves

Last In-Service Year was changed from 2016 to 2022.

On 8/28/2023 By Douglas Greene, DMA Reserves

Replacement Percent was changed from 20% to 100%.

On 8/28/2023 By Douglas Greene, DMA Reserves

Documented Cost Replacement Percent was changed from 20% to 22%.

On 8/28/2023 By Douglas Greene, DMA Reserves

Replacement Interval was changed from 1 to 40.

On 8/28/2023 By Douglas Greene, DMA Reserves

Documented Cost Replacement Percent was changed from 22% to 100%.

Greenbelt Homes - Larger Homes

001.002.0003	Solid-vinyl window	Larger Homes
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Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	40	40	39	2062	29	LS	100.0%	100.00%	\$3,871.76	\$112,281.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2020	\$3,371.00	100.0%	29	LS	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2062	\$279,691.14
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On 7/28/2023 By Douglas Greene, DMA Reserves

All windows replaced by GHI (HIP) 2016 - 2020.

On 8/28/2023 By Douglas Greene, DMA Reserves

Replacement Percent was changed from 20% to 100%.

On 8/28/2023 By Douglas Greene, DMA Reserves

Documented Cost Replacement Percent was changed from 20% to 100%.

On 8/28/2023 By Douglas Greene, DMA Reserves

Last In-Service Year was changed from 2016 to 2022.

On 8/28/2023 By Douglas Greene, DMA Reserves

Replacement Interval was changed from 1 to 40.

Greenbelt Homes - Larger Homes

001.002.0004	Vinyl Siding	Single Family Homes
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Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	40	40	39	2062	4	LS	100.0%	100.00%	\$5,449.80	\$21,799.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2020	\$4,744.93	100.0%	4	LS	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2062	\$54,301.12
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On 7/28/2023 By Douglas Greene, DMA Reserves

All vinyl siding replaced in 2022 - 2023

On 8/24/2023 By Douglas Greene, DMA Reserves

Documented Cost Replacement Percent was changed from 20% to 100%.

On 8/24/2023 By Douglas Greene, DMA Reserves

Last In-Service Year was changed from 2016 to 2023.

On 8/24/2023 By Douglas Greene, DMA Reserves

Replacement Interval was changed from 1 to 40.

On 8/27/2023 By Douglas Greene, DMA Reserves

Last In-Service Year was changed from 2023 to 2022.

Greenbelt Homes - Larger Homes

001.002.0005 Exterior Loop Drainage - Townhomes Larger Homes

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1971	90	90	38	2061	900	LF	100.0%	100.00%	\$319.32	\$287,388.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.
 Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2061	\$704,885.18
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On 7/28/2023 By Douglas Greene, DMA Reserves
 Allowance for future replacement of exterior loop drainage pipe around townhomes; current condition unknown.

001.002.0006 Condenser, air to air split system, 2.5 ton cooling, outside LA5A condensing unit only

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2014	18	18	9	2032	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.
 Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2032	\$4,946.37	2050	\$7,487.78	2068	\$10,028.89
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On 7/28/2023 By Douglas Greene, DMA Reserves
 In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0007 Condenser, air to air split system, 2.5 ton cooling, outside LA5B
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0008 Condenser, air to air split system, 2.5 ton cooling, outside LA5C
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0009 Condenser, air to air split system, 2.5 ton cooling, outside LA5D
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0010 Condenser, air to air split system, 2.5 ton cooling, outside LA5E
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2014	18	18	9	2032	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2032	\$4,946.37	2050	\$7,487.78	2068	\$10,028.89
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0011 Condenser, air to air split system, 2.5 ton cooling, outside LA5F
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves
In-service date per GHI records, current valuation by DMA.

**001.002.0012 Condenser, air to air split system, 2.5 ton cooling, outside LA5G
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	18	18	12	2035	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$5,369.95	2053	\$7,911.86	2071	\$10,452.94
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On 7/28/2023 By Douglas Greene, DMA Reserves
In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0013 Condenser, air to air split system, 2.5 ton cooling, outside LA5H
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2014	18	18	9	2032	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2032	\$4,946.37	2050	\$7,487.78	2068	\$10,028.89
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0014 Condenser, air to air split system, 2.5 ton cooling, outside LA5J
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	18	18	12	2035	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$5,369.95	2053	\$7,911.86	2071	\$10,452.94
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0015 Condenser, air to air split system, 2.5 ton cooling, outside LA5K
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2014	18	18	9	2032	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2032	\$4,946.37	2050	\$7,487.78	2068	\$10,028.89
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0016 Condenser, air to air split system, 2.5 ton cooling, outside LA5L
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2020	18	18	15	2038	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2038	\$5,793.58	2056	\$8,334.54
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0017 Condenser, air to air split system, 2.5 ton cooling, outside LA5M
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0018 Condenser, air to air split system, 2.5 ton cooling, outside LA5N
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2020	18	18	15	2038	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2038	\$5,793.58	2056	\$8,334.54
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0019 Condenser, air to air split system, 2.5 ton cooling, outside RI65A
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1996	27	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0020 Condenser, air to air split system, 2.5 ton cooling, outside RI65B
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2020	18	18	15	2038	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2038	\$5,793.58	2056	\$8,334.54
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0021 Condenser, air to air split system, 2.5 ton cooling, outside RI65C
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0022 Condenser, air to air split system, 2.5 ton cooling, outside RI65D
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0023 Condenser, air to air split system, 2.5 ton cooling, outside RI65E
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0024 Condenser, air to air split system, 2.5 ton cooling, outside RI65F
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1998	25	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0025 Condenser, air to air split system, 2.5 ton cooling, outside RI65G
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1996	27	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves
In-service date per GHI records, current valuation by DMA.

**001.002.0026 Condenser, air to air split system, 2.5 ton cooling, outside RI65H
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1996	27	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves
In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0027 Condenser, air to air split system, 2.5 ton cooling, outside RI65J
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1998	25	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0028 Condenser, air to air split system, 2.5 ton cooling, outside RI65K
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

**001.002.0029 Condenser, air to air split system, 2.5 ton cooling, outside RI65L
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1998	25	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

**001.002.0030 Condenser, air to air split system, 2.5 ton cooling, outside RI65M
condensing unit only**

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

001.002.0031 Condenser, air to air split system, 2.5 ton cooling, outside WO8 condensing unit only

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2002	21	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

001.002.0032 Condenser, air to air split system, 2.5 ton cooling, outside NO135A condensing unit only

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2000	23	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records, current valuation by DMA.

Greenbelt Homes - Larger Homes

001.002.0033 Condenser, air to air split system, 2.5 ton cooling, outside NO135B condensing unit only

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2018	18	18	13	2036	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$5,511.18	2054	\$8,052.69	2072	\$10,594.05
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On 7/28/2023 By Douglas Greene, DMA Reserves
In-service date per GHI records, current valuation by DMA.

001.002.0034 Condenser, air to air split system, 2.5 ton cooling, outside GR133 condensing unit only

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1998	25	18	0	2023	1	EA	100.0%	100.00%	\$3,686.30	\$3,686.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,686.00	2041	\$6,217.16	2059	\$8,758.25
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On 7/28/2023 By Douglas Greene, DMA Reserves
In-service date per GHI records, current valuation by DMA.

Total for 001.002 HOUSE EXTERIORS \$725,111.00

Greenbelt Homes - Larger Homes

001.003 HOUSE INTERIORS

Greenbelt Homes - Larger Homes

001.003.0001 Plumbing Pipe Replacement and Restoration Larger Homes

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1971	75	75	23	2046	29	Homes	100.0%	100.00%	\$27,451.00	\$796,079.00
Detail of components within the assembly:										
1	Domestic Water Risers - Copper - Non Accessible, Larger Homes				28	LF	100.0%	100.00%	\$207.86	\$5,820.00
2	Interior sanitary piping DWV PVC, schedule 40, Larger Homes				48	LF	100.0%	100.00%	\$83.59	\$4,012.00
3	Water shut-off ball valve, Larger Homes				2	EA	100.0%	100.00%	\$84.42	\$169.00
4	Selective Demolition and reframing - Wood Floors and Framing, Larger Homes				12	SF	50.0%	100.00%	\$159.37	\$956.00
5	Kitchen sink, Larger Homes				1	EA	50.0%	100.00%	\$1,018.26	\$509.00
6	Kitchen sink faucets/fittings, single control lever, with spray, Larger Homes				1	EA	50.0%	100.00%	\$546.19	\$273.00
7	Kitchen base cabinets, plastic lam, allowance, Larger Homes				16	LF	75.0%	100.00%	\$254.45	\$3,053.00
8	Kitchen wall cabinets, plastic lam, allowance, Larger Homes				16	LF	75.0%	100.00%	\$254.45	\$3,053.00
9	Countertop, plastic laminate, standard, Larger Homes				32	SF	75.0%	100.00%	\$53.44	\$1,283.00
10	Lavatory, vanity top, Larger Homes				2	EA	50.0%	100.00%	\$805.65	\$806.00
11	Replace lavatory faucets/fittings, Larger Homes				3	EA	50.0%	100.00%	\$330.63	\$496.00
12	Bathroom vanity, base, 2 door, Larger Homes				3	EA	50.0%	100.00%	\$269.06	\$404.00
13	Tub - shower, built-in head, arm, by-pass, integral stops, handles, Larger Homes				1	EA	100.0%	100.00%	\$829.63	\$830.00
14	Floor-mounted toilet, tank type, Larger Homes				1	EA	50.0%	100.00%	\$877.37	\$439.00
15	New Drywall on existing framing, Larger Homes				240	SF	100.0%	100.00%	\$1.37	\$329.00
16	Ceramic tile walls allowance, Larger Homes				60	SF	100.0%	100.00%	\$17.29	\$1,037.00
17	Ceiling Access Panel Flush in Drywall, Larger Homes				1	EA	100.0%	100.00%	\$231.95	\$232.00
18	Paint walls, smooth finish, Larger Homes				240	SF	100.0%	100.00%	\$2.29	\$550.00
19	General Conditions - Construction, Larger Homes				1	LS	100.0%	100.00%	\$3,000.00	\$3,000.00
20	Design and specification allowance, per home, Larger Homes				1	UNIT	100.0%	100.00%	\$200.00	\$200.00
21	Hotel Stay during home repair, Larger Homes				30	NIGHTS	100.0%	0.00%	\$25.00	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Greenbelt Homes - Larger Homes

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2046 \$1,495,181.78

On 7/28/2023 By Douglas Greene, DMA Reserves

Copper pipe failures in domestic hot and cold water risers are typically evidenced by pin-hole leaks developing from the inside of the pipe. Interior corrosion can also occur in sanitary drain pipes. GHI has been looking at a project to replace these aging pipes in the frame and masonry homes, as well as in the larger homes, although the latter units are not as old and do not need this work yet. In our previous study DMA used a very broad-brush estimate based on some industry history of these types of replacement. The actual pipe replacement represents the smallest part of the total project, which also requires removal of kitchen cabinets, sinks and any related appliances, as well as bathroom fixtures and vanities, and then selective demolition of walls to access these pipes. This component in the current study is an assembly of 22 sub-components that would likely comprise the cost of such a project on a per-unit basis, to develop a more comprehensive estimate. Replacement costs are adjusted from 100% for some components, down to 25% for others. This represents either the cost of total replacement work or partial replacement work (remove and re-install existing most or all of the components).

On 8/23/2023 By Douglas Greene, DMA Reserves

Bath tubs removed from calculation

Greenbelt Homes - Larger Homes

001.003.0002 Electric Systems Larger Homes

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1971	60	1	8	2031	29	LS	20.0%	100.00%	\$4,130.00	\$23,954.00

Detail of components within the assembly:

1	Electric service & panel, Larger Homes		1	EA	100.0%	100.00%	\$3,201.39	\$3,201.00
2	Switch, single pole 15 amp, Larger Homes		10	EA	100.0%	100.00%	\$17.50	\$175.00
3	Switch, 3-pole, 15 amp, Larger Homes		2	EA	100.0%	100.00%	\$21.36	\$43.00
4	Duplex Outlet, Larger Homes		20	EA	100.0%	100.00%	\$19.56	\$391.00
5	Duplex outlet, GFI, Larger Homes		2	EA	100.0%	100.00%	\$31.92	\$64.00
6	Outlet, 240v, 30amp, for Dryer, Larger Homes		1	EA	100.0%	100.00%	\$92.66	\$93.00
7	Outlet, 240v, 50amp, for electric range, Larger Homes		1	EA	100.0%	100.00%	\$162.67	\$163.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2031	\$31,226.66	2032	\$32,144.72	2033	\$33,060.84
2034	\$33,979.93	2035	\$34,897.39		

Expenditures in the year(s) below have been manually removed from the yearly expenditures.

2029	2030	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050	2051
2052	2053	2054	2055	2056	2057	2058	2059	2060
2061	2062	2063	2064	2065	2066	2067	2068	2069
2070	2071	2072						

On 7/28/2023 By Douglas Greene, DMA Reserves

This is an allowance for replacement of electric panel boards and all switch and outlet devices after 60 years, over a 5-year period. The panel board allowance would include a range from 125 amp panels in the townhomes to 200 amp panels in the single family homes.

Greenbelt Homes - Larger Homes

001.003.0003 Water heater, residential, gas fired, glass lined tank, 40 gallon Larger Homes

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	29	EA	10.0%	100.00%	\$2,231.34	\$6,471.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$6,471.00	2024	\$6,716.25	2025	\$6,948.63
2026	\$7,196.70	2027	\$7,444.27	2028	\$7,692.16
2029	\$7,939.85	2030	\$8,187.57	2031	\$8,435.65
2032	\$8,683.66	2033	\$8,931.14	2034	\$9,179.43
2035	\$9,427.27	2036	\$9,675.21	2037	\$9,922.90
2038	\$10,170.97	2039	\$10,419.14	2040	\$10,667.12
2041	\$10,914.60	2042	\$11,162.36	2043	\$11,410.16
2044	\$11,657.76	2045	\$11,906.07	2046	\$12,153.72
2047	\$12,401.66	2048	\$12,649.69	2049	\$12,897.62
2050	\$13,145.25	2051	\$13,393.70	2052	\$13,641.48
2053	\$13,889.75	2054	\$14,136.99	2055	\$14,384.39
2056	\$14,631.80	2057	\$14,879.08	2058	\$15,127.56
2059	\$15,375.65	2060	\$15,623.20	2061	\$15,871.61
2062	\$16,119.21	2063	\$16,367.45	2064	\$16,614.60
2065	\$16,862.16	2066	\$17,110.03	2067	\$17,358.13
2068	\$17,606.35	2069	\$17,854.60	2070	\$18,102.78
2071	\$18,350.79	2072	\$18,598.53		

On 7/28/2023 By Douglas Greene, DMA Reserves

This is an ongoing allowance for replacement of water heaters as needed. GHI's experience with water heater life is 10 years.

Greenbelt Homes - Larger Homes

001.003.0004 Underfloor Loop Drainage - Townhomes Larger Townhomes

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	26	EA	0.0%	100.00%	\$7,090.75	\$0.00

Documented Costs were used for this component cost

Year	Replacement Cost	Repl %	Quant	Unit	Comment
2018	\$5,790.00	0.0%	26	EA	

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$0.00	2025	\$0.00	2026	\$0.00
2027	\$0.00	2028	\$0.00	2029	\$0.00
2030	\$0.00	2031	\$0.00	2032	\$0.00

Expenditures in the year(s) below have been manually removed from the yearly expenditures.

2023	2033	2034	2035	2036	2037	2038	2039	2040
2041	2042	2043	2044	2045	2046	2047	2048	2049
2050	2051	2052	2053	2054	2055	2056	2057	2058
2059	2060	2061	2062	2063	2064	2065	2066	2067
2068	2069	2070	2071	2072				

On 7/28/2023 By Douglas Greene, DMA Reserves

Verify cost and projected schedule with Tech Services.

On 8/24/2023 By Douglas Greene, DMA Reserves

Replacement Percent was changed from 100% to 0%.

On 8/24/2023 By Douglas Greene, DMA Reserves

Documented Cost Replacement Percent was changed from 11.11% to 0%.

Greenbelt Homes - Larger Homes

001.003.0005 Gas furnace, 45 MBH input with AC coil LA5A

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0006 Gas furnace, 45 MBH input with AC coil LA5B

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0007 Gas furnace, 45 MBH input with AC coil LA5C

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0008 Gas furnace, 45 MBH input with AC coil LA5D

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0009 Gas furnace, 45 MBH input with AC coil LA5E

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0010 Gas furnace, 45 MBH input with AC coil LA5F

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0011 Gas furnace, 45 MBH input with AC coil LA5G

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0012 Gas furnace, 45 MBH input with AC coil LA5H

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0013 Gas furnace, 45 MBH input with AC coil LA5J

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0014 Gas furnace, 45 MBH input with AC coil LA5K

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0015 Gas furnace, 45 MBH input with AC coil LA5L

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0016 Gas furnace, 45 MBH input with AC coil LA5M

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0017 Gas furnace, 45 MBH input with AC coil LA5N

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0018 Gas furnace, 45 MBH input with AC coil RI65A

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0019 Gas furnace, 45 MBH input with AC coil RI65B

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2004	20	20	1	2024	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1,364.84	2044	\$2,369.02	2064	\$3,376.28
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0020 Gas furnace, 45 MBH input with AC coil RI65C

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0021 Gas furnace, 45 MBH input with AC coil RI65D

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0022 Gas furnace, 45 MBH input with AC coil RI65E

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	20	20	4	2027	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$1,512.78	2047	\$2,520.19	2067	\$3,527.38
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0023 Gas furnace, 45 MBH input with AC coil RI65F

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0024 Gas furnace, 45 MBH input with AC coil RI65G

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2004	20	20	1	2024	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1,364.84	2044	\$2,369.02	2064	\$3,376.28
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0025 Gas furnace, 45 MBH input with AC coil RI65H

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	20	20	5	2028	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2028	\$1,563.16	2048	\$2,570.59	2068	\$3,577.82
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0026 Gas furnace, 45 MBH input with AC coil RI65J

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0027 Gas furnace, 45 MBH input with AC coil RI65K

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0028 Gas furnace, 45 MBH input with AC coil RI65L

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0029 Gas furnace, 45 MBH input with AC coil RI65M

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0030 Gas furnace, 45 MBH input with AC coil WO8

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0031 Gas furnace, 45 MBH input with AC coil NO135A

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2004	20	20	1	2024	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1,364.84	2044	\$2,369.02	2064	\$3,376.28
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

001.003.0032 Gas furnace, 45 MBH input with AC coil NO135B

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2004	20	20	1	2024	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1,364.84	2044	\$2,369.02	2064	\$3,376.28
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Greenbelt Homes - Larger Homes

001.003.0033 Gas furnace, 45 MBH input with AC coil GR133

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	20	3	2026	1	EA	100.0%	100.00%	\$1,314.83	\$1,315.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,462.47	2046	\$2,469.81	2066	\$3,476.96
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On 7/28/2023 By Douglas Greene, DMA Reserves

In-service date per GHI records; current replacement value estimated by DMA.

Total for 001.003 HOUSE INTERIORS \$864,639.00

Greenbelt Homes - Larger Homes

002.001 ADMINISTRATION BUILDING

002.001.0001 Membrane Roof - Administration Building Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2012	20	20	9	2032	110	SQ	100.0%	1.81%	\$1,870.00	\$3,723.00

Detail of components within the assembly:

1	Demo single-ply roof, Mid Rise, Frame Homes					1	SQ	100.0%	100.00%	\$302.57	\$303.00
2	Single-ply roof 60-mil EPDM - fully adhered, Mid Rise, Frame Homes					1	SQ	100.0%	100.00%	\$1,567.44	\$1,567.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2022	\$4,996.01	2052	\$7,848.41	2072	\$10,700.37
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002.001.0002 Membrane Roof - Warehouse Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	20	20	14	2037	44	SQ	100.0%	1.80%	\$1,870.00	\$1,481.00

Detail of components within the assembly:

1	Demo single-ply roof, Mid Rise, Site-Wide					1	SQ	100.0%	100.00%	\$302.57	\$303.00
2	Single-ply roof 60-mil EPDM - fully adhered, Mid Rise, Site-Wide					1	SQ	100.0%	100.00%	\$1,567.44	\$1,567.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2037	\$2,271.01	2057	\$3,405.29
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On 7/13/2023 By Douglas Greene, DMA Reserves

Assumed in good condition and functional. Observation not possible during site survey.

Greenbelt Homes - Larger Homes

002.001.0003		Membrane Roof - Team Leader Office					Administration										
<u>Component Details</u>																	
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year							
2012	20	20	9	2032	18	SQ	100.0%	1.80%	\$1,870.00	\$606.00							
<u>Detail of components within the assembly:</u>																	
1	Demo single-ply roof, Mid Rise, Site-Wide				1	SQ	100.0%	100.00%	\$302.57	\$303.00							
2	Single-ply roof 60-mil EPDM - fully adhered, Mid Rise, Site-Wide				1	SQ	100.0%	100.00%	\$1,567.44	\$1,567.00							
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.																	
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).																	
2032			\$813.21			2052			\$1,277.51			2072			\$1,741.73		
On 7/13/2023 By Douglas Greene, DMA Reserves																	
Assumed in good condition and functional. Observation not possible during site survey.																	

002.001.0004		Membrane Roof - Paint Room					Administration										
<u>Component Details</u>																	
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year							
2012	20	20	9	2032	8	SQ	100.0%	1.80%	\$1,870.00	\$269.00							
<u>Detail of components within the assembly:</u>																	
1	Demo single-ply roof, Mid Rise, Administration				1	SQ	100.0%	100.00%	\$302.57	\$303.00							
2	Single-ply roof 60-mil EPDM - fully adhered, Mid Rise, Administration				1	SQ	100.0%	100.00%	\$1,567.44	\$1,567.00							
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.																	
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).																	
2032			\$360.99			2052			\$567.09			2072			\$773.15		
On 7/13/2023 By Douglas Greene, DMA Reserves																	
Assumed in good condition and functional. Observation not possible during site survey.																	

Greenbelt Homes - Larger Homes

002.001.0005 Membrane Roof - Carpentry Shop & Storage Room Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2021	20	20	18	2041	16	16	100.0%	1.80%	\$1,870.00	\$539.00

Detail of components within the assembly:

1	Demo single-ply roof, Mid Rise, Administration					1	SQ	100.0%	100.00%	\$302.57	\$303.00
2	Single-ply roof 60-mil EPDM - fully adhered, Mid Rise, Administration					1	SQ	100.0%	100.00%	\$1,567.44	\$1,567.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2041	\$909.10	2061	\$1,321.99
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On 7/13/2023 By Douglas Greene, DMA Reserves

Assumed in good condition and functional. Observation not possible during site survey.

002.001.0006 Solid-vinyl double-hung window Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1983	40	40	0	2023	46	EA	100.0%	1.81%	\$806.81	\$672.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$672.00	2063	\$1,699.70
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Greenbelt Homes - Larger Homes

002.001.0007 Rooftop Package Units - HVAC						Administration				
<u>Component Details</u>										
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2020	18	18	15	2038	1	LS	100.0%	1.81%	\$219,424.00	\$3,972.00
<u>Detail of components within the assembly:</u>										
1	Rooftop Package Unit, 5 ton cooling, Administration				1	EA	100.0%	100.00%	\$27,421.54	\$27,422.00
2	Rooftop Package Unit, 6 ton cooling, Administration				4	EA	100.0%	100.00%	\$48,000.39	\$192,002.00
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.										
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).										
2038		\$6,243.10		2056		\$8,981.26				
002.001.0008 Security System						Administration				
<u>Component Details</u>										
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2020	4	20	1	2024	1	LS	100.0%	1.80%	\$20,000.00	\$360.00
<u>Documented Costs were used for this component cost</u>										
Year	Replacement Cost	Repl %	Quant	Unit	Comment					
2023	\$20,000.00	100.0%	1	LS						
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.										
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).										
2024		\$373.64		2044		\$648.55		2064		\$924.28
On 8/24/2023 By Douglas Greene, DMA Reserves Estimated Useful Life was changed from 20 to 4.										
On 8/24/2023 By Douglas Greene, DMA Reserves Allowance for camera security system upgrade.										

Greenbelt Homes - Larger Homes

002.001.0009 Electric baseboard heater, 1000 watt, 4' long Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	25	25	19	2042	31	EA	100.0%	1.81%	\$256.22	\$144.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period. Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2042	\$248.41	2067	\$386.30
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002.001.0010 Commercial carpet, direct cement, nylon, 26 oz. Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	15	15	9	2032	820	SY	100.0%	1.81%	\$41.04	\$609.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period. Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2032	\$817.24	2047	\$1,167.16	2062	\$1,517.03
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002.001.0011 Solar photovoltaic panel, roof - remove and reset Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2021	11	20	9	2032	338	EA	100.0%	1.81%	\$58.68	\$359.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period. Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2032	\$481.74	2052	\$756.78	2072	\$1,031.76
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Greenbelt Homes - Larger Homes

002.001.0012		Solar photovoltaic panel system - roofs					Administration				
<u>Component Details</u>											
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year	
2021	25	25	23	2046	338	EA	100.0%	1.81%	\$472.00	\$2,888.00	
<u>Detail of components within the assembly:</u>											
1	Solar photovoltaic panel - replace, Administration				1	EA	100.0%	100.00%	\$386.08	\$386.00	
2	Solar photovoltaic panel, roof framing system, Administration				1	EA	100.0%	100.00%	\$85.51	\$86.00	
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.											
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).											
2046			\$5,424.17			2071			\$8,189.89		
002.001.0013		Solar photovoltaic panel system - ground					Administration				
<u>Component Details</u>											
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year	
2021	25	25	23	2046	76	EA	100.0%	1.81%	\$846.00	\$1,164.00	
<u>Detail of components within the assembly:</u>											
1	Solar photovoltaic panel - replace, Administration				1	EA	100.0%	100.00%	\$386.08	\$386.00	
2	Solar photovoltaic panel, GROUND framing system, Administration				1	EA	100.0%	100.00%	\$459.95	\$460.00	
<u>Yearly Expenditures for this component</u> Year(s) and expenditures are shown below for this component if occurring within the study period.											
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).											
2046			\$2,186.20			2071			\$3,300.92		
Total for 002.001 ADMINISTRATION BUILDING										\$16,786.00	

Greenbelt Homes - Larger Homes

002.002 PLAYGROUNDS

002.002.0001 Playground RE2

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	25	25	24	2047	1	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2047	\$0.00	2072	\$0.00
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002.002.0002 Playground LA2

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2013	25	25	15	2038	1	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2038	\$0.00	2063	\$0.00
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002.002.0003 Playground PL4-6

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2002	25	25	4	2027	1	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$0.00	2052	\$0.00
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Greenbelt Homes - Larger Homes

002.002.0004 Playground RI44

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1992	32	25	1	2024	1	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$0.00	2049	\$0.00
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002.002.0005 Playground RI38

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2002	25	25	4	2027	1	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$0.00	2052	\$0.00
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002.002.0006 Playground SO7

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2011	25	25	13	2036	1	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$0.00	2061	\$0.00
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Greenbelt Homes - Larger Homes

002.002.0007		Playground				SO8				
<u>Component Details</u>										
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1992	32	25	1	2024	1	LS	100.0%	1.81%	\$1.07	\$0.00
Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.										
Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).										
2024			\$0.00		2049			\$0.00		
Total for 002.002 PLAYGROUNDS										\$0.00

Greenbelt Homes - Larger Homes

002.003 VEHICLES

002.003.0001 1995 Ford E150 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1995	29	15	1	2024	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$680.88	2039	\$850.05	2054	\$1,013.08
2069	\$1,176.14				

On 8/28/2023 By Douglas Greene, DMA Reserves
Estimated Useful Life was changed from 15 to 29.

002.003.0002 1993 Ford F150 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1993	30	15	0	2023	1	EA	100.0%	1.81%	\$38,000.00	\$688.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$688.00	2038	\$885.46	2053	\$1,057.58
2068	\$1,229.61				

On 8/28/2023 By Douglas Greene, DMA Reserves
Estimated Useful Life was changed from 15 to 30.

Greenbelt Homes - Larger Homes

002.003.0003 1993 Ford F150 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1993	30	15	0	2023	1	EA	100.0%	1.81%	\$38,000.00	\$688.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$688.00	2038	\$885.46	2053	\$1,057.58
2068	\$1,229.61				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 30.

002.003.0004 1993 Ford F150XL 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1993	30	15	0	2023	1	EA	100.0%	1.81%	\$48,000.00	\$869.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$869.00	2038	\$1,118.41	2053	\$1,335.83
2068	\$1,553.16				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 30.

Greenbelt Homes - Larger Homes

002.003.0005 1996 Ford F250XL 5.8L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1996	28	15	1	2024	1	EA	100.0%	1.81%	\$55,000.00	\$996.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1,040.12	2039	\$1,298.52	2054	\$1,547.58
2069	\$1,796.70				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 28.

002.003.0006 1995 Ford E150 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1995	29	15	1	2024	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$680.88	2039	\$850.05	2054	\$1,013.08
2069	\$1,176.14				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 29.

Greenbelt Homes - Larger Homes

002.003.0007 1996 Ford E150 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1996	28	15	1	2024	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$680.88	2039	\$850.05	2054	\$1,013.08
2069	\$1,176.14				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 28.

002.003.0008 1996 Ford E150 4.9L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1996	28	15	1	2024	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$680.88	2039	\$850.05	2054	\$1,013.08
2069	\$1,176.14				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 28.

Greenbelt Homes - Larger Homes

002.003.0009 1997 Ford F350XL 7.5L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1997	27	15	1	2024	1	EA	100.0%	1.81%	\$90,000.00	\$1,629.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1,701.16	2039	\$2,123.78	2054	\$2,531.13
2069	\$2,938.56				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 27.

002.003.0010 2001 Ford E150 4.2L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2001	24	15	2	2025	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$697.83	2040	\$860.93	2055	\$1,023.92
2070	\$1,186.96				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 24.

Greenbelt Homes - Larger Homes

002.003.0011 2002 Toyota Tacoma 2.7L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2002	23	15	2	2025	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$697.83	2040	\$860.93	2055	\$1,023.92
2070	\$1,186.96				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 23.

002.003.0012 2002 Chevy Express 1500 4.3L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2002	23	15	2	2025	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$697.83	2040	\$860.93	2055	\$1,023.92
2070	\$1,186.96				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 23.

Greenbelt Homes - Larger Homes

002.003.0013 2004 Chevy 2500HD 6.0L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2004	21	15	2	2025	1	EA	100.0%	1.81%	\$48,000.00	\$869.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$930.10	2040	\$1,147.45	2055	\$1,364.71
2070	\$1,582.02				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 21.

002.003.0014 2002 Chevy Express 1500 4.3L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2002	23	15	2	2025	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$697.83	2040	\$860.93	2055	\$1,023.92
2070	\$1,186.96				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 23.

Greenbelt Homes - Larger Homes

002.003.0015 2006 Chevy 2500HD 6.0L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	15	3	2026	1	EA	100.0%	1.81%	\$55,000.00	\$996.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$1,082.65	2041	\$1,331.71	2056	\$1,580.72
2071	\$1,829.91				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 20.

002.003.0016 2007 Ford E150 4.6L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	19	15	3	2026	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$708.72	2041	\$871.78	2056	\$1,034.77
2071	\$1,197.88				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 19.

Greenbelt Homes - Larger Homes

002.003.0017 2007 Ford E150 4.6L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	19	15	3	2026	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$708.72	2041	\$871.78	2056	\$1,034.77
2071	\$1,197.88				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 19.

002.003.0018 2006 Chevy Colorado 2.8L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	15	3	2026	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$708.72	2041	\$871.78	2056	\$1,034.77
2071	\$1,197.88				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 20.

Greenbelt Homes - Larger Homes

002.003.0019 2006 Toyota Tacoma 2.7L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2006	20	15	3	2026	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$708.72	2041	\$871.78	2056	\$1,034.77
2071	\$1,197.88				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 20.

002.003.0020 2008 GMC Savana 4.3L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	15	15	0	2023	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$652.00	2038	\$839.14	2053	\$1,002.26
2068	\$1,165.30				

002.003.0021 2008 Ford E150 4.6L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	15	15	0	2023	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$652.00	2038	\$839.14	2053	\$1,002.26
2068	\$1,165.30				

Greenbelt Homes - Larger Homes

002.003.0022 2007 Ford E150 4.6L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2007	19	15	3	2026	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2026	\$708.72	2041	\$871.78	2056	\$1,034.77
2071	\$1,197.88				

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 15 to 20.

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 20 to 19.

002.003.0023 2011 Chevy HHR 2.2L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2011	13	10	1	2024	1	EA	100.0%	1.81%	\$25,738.63	\$466.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$483.66	2034	\$661.04	2044	\$839.51
2054	\$1,018.02	2064	\$1,196.46		

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 10 to 13.

Greenbelt Homes - Larger Homes

002.003.0024 2011 Chevy HHR 2.2L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2011	13	10	1	2024	1	EA	100.0%	1.81%	\$25,738.63	\$466.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$483.66	2034	\$661.04	2044	\$839.51
2054	\$1,018.02	2064	\$1,196.46		

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 10 to 13.

002.003.0025 2012 Toyota Tacoma 2.7L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2012	15	15	4	2027	1	EA	100.0%	1.81%	\$38,000.00	\$688.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$759.30	2042	\$931.40	2057	\$1,103.35
2072	\$1,275.49				

002.003.0026 2012 Chevy Express 1500 4.3L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2012	15	15	4	2027	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2027	\$719.56	2042	\$882.68	2057	\$1,045.64
2072	\$1,208.78				

Greenbelt Homes - Larger Homes

002.003.0027 2014 Vantage Electric Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2014	15	15	6	2029	1	EA	100.0%	1.81%	\$38,000.00	\$688.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2029	\$782.25	2044	\$954.36	2059	\$1,126.30
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002.003.0028 2015 Ford Transit 250 3.7L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2015	15	15	7	2030	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2030	\$752.21	2045	\$915.29	2060	\$1,078.28
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002.003.0029 2009 Toyota Scion 2.4L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2009	14	10	0	2023	1	EA	100.0%	1.81%	\$25,738.63	\$466.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$466.00	2033	\$643.16	2043	\$821.68
2053	\$1,000.22	2063	\$1,178.66		

On 8/28/2023 By Douglas Greene, DMA Reserves

Estimated Useful Life was changed from 10 to 14.

Greenbelt Homes - Larger Homes

002.003.0030 2008 Dodge Dakota 3.7L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	15	15	0	2023	1	EA	100.0%	1.81%	\$38,000.00	\$688.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$688.00	2038	\$885.46	2053	\$1,057.58
2068	\$1,229.61				

002.003.0031 2019 Ford Transit 2.0L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2019	15	15	11	2034	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2034	\$795.63	2049	\$958.79	2064	\$1,121.84
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002.003.0032 2019 Ford Transit 2.0L Administration

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2019	15	15	11	2034	1	EA	100.0%	1.81%	\$36,000.00	\$652.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2034	\$795.63	2049	\$958.79	2064	\$1,121.84
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Greenbelt Homes - Larger Homes

002.003.0033		2022 Ford Transit 2.0L					Administration				
Component Details											
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year	
2022	15	15	14	2037	1	EA	100.0%	1.81%	\$36,000.00	\$652.00	
Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period. Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).											
2037			\$828.29		2052		\$991.36		2067		\$1,154.45
002.003.0034		2022 Ford F250STX 6.2L					Administration				
Component Details											
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year	
2022	15	15	14	2037	1	EA	100.0%	1.81%	\$55,000.00	\$996.00	
Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period. Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).											
2037			\$1,265.28		2052		\$1,514.38		2067		\$1,763.56
Total for 002.003 VEHICLES										\$24,233.00	

Greenbelt Homes - Larger Homes

002.004 PARKING LOTS

Greenbelt Homes - Larger Homes

002.004.0001 Mill and Overlay Pavements with Partial Total Replacement Site-Wide

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	71200	SY	10.0%	1.81%	\$21.00	\$2,706.00

Detail of components within the assembly:

1	Mill and Overlay Asphalt, Site-Wide	1	SY	100.0%	100.00%	\$17.22	\$17.00
2	Road base repair, Site-Wide	1	SY	25.0%	100.00%	\$16.52	\$4.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	One-time Exp	\$1,350.00	2024	One-time Exp	\$1,350.00	2025	\$2,905.74
2026		\$3,009.47	2027		\$3,113.00	2028	\$3,216.66
2029		\$3,320.24	2030		\$3,423.83	2031	\$3,527.57
2032		\$3,631.28	2033		\$3,734.77	2034	\$3,838.60
2035		\$3,942.24	2060		\$6,533.25	2061	\$6,637.13
2062		\$6,740.67	2063		\$6,844.48	2064	\$6,947.83
2065		\$7,051.35	2066		\$7,155.00	2067	\$7,258.75
2068		\$7,362.55	2069		\$7,466.36	2070	\$7,570.14

Expenditures in the year(s) below have been manually removed from the yearly expenditures.

2023	2024	2036	2037	2038	2039	2040	2041	2042
2043	2044	2045	2046	2047	2048	2049	2050	2051
2052	2053	2054	2055	2056	2057	2058	2059	2071
2072								

On 8/24/2023 By Douglas Greene, DMA Reserves

Replacement Percent was changed from 4% to 40%.

On 8/24/2023 By Douglas Greene, DMA Reserves

Replacement Percent was changed from 40% to 100%.

On 8/27/2023 By Douglas Greene, DMA Reserves

Replacement Percent was changed from 100% to 10%.

Greenbelt Homes - Larger Homes

On 8/27/2023 By Douglas Greene, DMA Reserves
One-Time Expense of \$75000 at 1.8% for 1 LS for Year 2023 was added.

On 8/27/2023 By Douglas Greene, DMA Reserves
One-Time Expense of \$75000 at 1.8% for 1 LS for Year 2024 was added.

Total for 002.004 PARKING LOTS

\$2,706.00

Greenbelt Homes - Larger Homes

002.005 RENTAL GARAGES

002.005.0001 Asphalt Roll Roofing - Rental Garage Roof HICT6

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	20	20	19	2042	5	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2042	\$0.00	2062	\$0.00
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002.005.0002 Asphalt Roll Roofing - Rental Garage Roof HICT6

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1998	25	20	0	2023	5	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$0.00	2043	\$0.00	2063	\$0.00
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002.005.0003 Asphalt Roll Roofing - Rental Garage Roof CRCT7

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2016	20	20	13	2036	6	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$0.00	2056	\$0.00
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Greenbelt Homes - Larger Homes

002.005.0004 Asphalt Roll Roofing - Rental Garage Roof EACT2

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	20	20	19	2042	11	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.
 Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2042	\$0.00	2062	\$0.00
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002.005.0005 Asphalt Roll Roofing - Rental Garage Roof EACT3

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	20	20	14	2037	6	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.
 Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2037	\$0.00	2057	\$0.00
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002.005.0006 Asphalt Roll Roofing - Rental Garage Roof EACT5

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	20	20	19	2042	6	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.
 Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2042	\$0.00	2062	\$0.00
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Greenbelt Homes - Larger Homes

002.005.0007 Asphalt Roll Roofing - Rental Garage Roof GACT1

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2021	20	20	18	2041	4	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2041	\$0.00	2061	\$0.00
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002.005.0008 Asphalt Roll Roofing - Rental Garage Roof GACT1

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2000	25	20	2	2025	6	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$0.00	2045	\$0.00	2065	\$0.00
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002.005.0009 Asphalt Roll Roofing - Rental Garage Roof GACT2

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2000	25	20	2	2025	33	LS	100.0%	1.81%	\$1.07	\$1.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2025	\$1.08	2045	\$1.88	2065	\$2.68
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Greenbelt Homes - Larger Homes

002.005.0010 Asphalt Roll Roofing - Rental Garage Roof NOCT2

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	20	20	14	2037	5	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2037	\$0.00	2057	\$0.00
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002.005.0011 Asphalt Roll Roofing - Rental Garage Roof RICT11

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2016	20	20	13	2036	15	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$0.00	2056	\$0.00
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002.005.0012 Asphalt Roll Roofing - Rental Garage Roof RICT13

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1999	25	20	1	2024	26	LS	100.0%	1.81%	\$1.07	\$1.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$1.04	2044	\$1.84	2064	\$2.64
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Greenbelt Homes - Larger Homes

002.005.0013 Asphalt Roll Roofing - Rental Garage Roof RICT17

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2015	20	20	12	2035	37	LS	100.0%	1.81%	\$1.07	\$1.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$1.48	2055	\$2.28
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002.005.0014 Asphalt Roll Roofing - Rental Garage Roof RICT21

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2016	20	20	13	2036	18	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2036	\$0.00	2056	\$0.00
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002.005.0015 Asphalt Roll Roofing - Rental Garage Roof RICT23

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2017	20	20	14	2037	18	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2037	\$0.00	2057	\$0.00
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Greenbelt Homes - Larger Homes

002.005.0016 Asphalt Roll Roofing - Rental Garage Roof RICT33

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	20	20	19	2042	11	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2042	\$0.00	2062	\$0.00
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002.005.0017 Asphalt Roll Roofing - Rental Garage Roof RICT35

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2011	20	20	8	2031	16	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2031	\$0.00	2051	\$0.00	2071	\$0.00
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002.005.0018 Asphalt Roll Roofing - Rental Garage Roof RICT39

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1999	25	20	1	2024	11	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2024	\$0.00	2044	\$0.00	2064	\$0.00
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Greenbelt Homes - Larger Homes

002.005.0019 Asphalt Roll Roofing - Rental Garage Roof RICT45

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	20	20	19	2042	10	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2042	\$0.00	2062	\$0.00
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002.005.0020 Asphalt Roll Roofing - Rental Garage Roof RICT6

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1998	25	20	0	2023	11	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$0.00	2043	\$0.00	2063	\$0.00
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002.005.0021 Asphalt Roll Roofing - Rental Garage Roof RICT9

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2015	20	20	12	2035	12	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$0.00	2055	\$0.00
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Greenbelt Homes - Larger Homes

002.005.0022 Asphalt Roll Roofing - Rental Garage Roof WECT1

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2015	20	20	12	2035	2	LS	100.0%	1.81%	\$1.07	\$0.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$0.00	2055	\$0.00
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Greenbelt Homes - Larger Homes

002.005.0023 Overhead sectional door, metal, 8 x 7 residential Rental Garages - All

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	239	EA	5.0%	1.81%	\$1,104.91	\$239.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$239.00	2024	\$248.06	2025	\$256.64
2026	\$265.80	2027	\$274.94	2028	\$284.10
2029	\$293.25	2030	\$302.40	2031	\$311.56
2032	\$320.72	2033	\$329.86	2034	\$339.03
2035	\$348.18	2036	\$357.34	2037	\$366.49
2038	\$375.65	2039	\$384.82	2040	\$393.98
2041	\$403.12	2042	\$412.27	2043	\$421.42
2044	\$430.56	2045	\$439.73	2046	\$448.88
2047	\$458.04	2048	\$467.20	2049	\$476.36
2050	\$485.51	2051	\$494.69	2052	\$503.84
2053	\$513.01	2054	\$522.14	2055	\$531.28
2056	\$540.42	2057	\$549.55	2058	\$558.73
2059	\$567.89	2060	\$577.03	2061	\$586.20
2062	\$595.34	2063	\$604.51	2064	\$613.64
2065	\$622.78	2066	\$631.93	2067	\$641.09
2068	\$650.26	2069	\$659.43	2070	\$668.60
2071	\$677.76	2072	\$686.91		

Total for 002.005 RENTAL GARAGES

\$242.00

Greenbelt Homes - Larger Homes

002.006 RETAINING WALLS

002.006.0001 Stone retaining wall EA3D

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1935	100	100	12	2035	200	SF	100.0%	1.81%	\$123.55	\$447.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$651.21
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002.006.0002 CMU retaining wall, parged CR60D-E

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
1935	100	75	12	2035	225	SF	100.0%	1.81%	\$32.51	\$132.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2035	\$192.30
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002.006.0003 Concrete Retaining Wall, cip. gravity wall HI13P

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2008	75	75	60	2083	1	SF	100.0%	1.81%	\$72.07	\$1.00

Greenbelt Homes - Larger Homes

002.006.0004		Plateau 2 Concrete Retaining Wall and Stairs				PL2A-E to G-M				
<u>Component Details</u>										
Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2022	100	100	99	2122	1	LS	100.0%	1.80%	\$221,256.90	\$3,983.00
<u>Documented Costs were used for this component cost</u>										
Year	Replacement Cost	Repl %	Quant	Unit	Comment					
2022	\$201,051.25	100.0%	1	LS	Lantham Construction and Becht Eng.					
<u>Detail of components within the assembly:</u>										
1	Concrete Retaining Wall, cip. gravity wall, Site-Wide				300	SF	100.0%	100.00%	\$216.20	\$64,860.00
2	Concrete Retaining Wall, cip. gravity wall, Site-Wide				370	SF	100.0%	100.00%	\$216.20	\$79,994.00
3	Concrete Stair, Site-Wide				25	Riser	100.0%	100.00%	\$874.60	\$21,865.00
On 7/27/2023 By Douglas Greene, DMA Reserves										
The 2022 cost is the total project cost. The 2023 cost is the portion paid in 2023.										
Total for 002.006 RETAINING WALLS									\$4,563.00	

Greenbelt Homes - Larger Homes

002.007 GENERAL INFRASTRUCTURE

002.007.0001 Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd Site-Wide

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	7000	LF	10.0%	1.81%	\$443.64	\$5,621.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$5,621.00	2024	\$5,834.04	2025	\$6,035.90
2026	\$6,251.38	2027	\$6,466.43	2028	\$6,681.76
2029	\$6,896.91	2030	\$7,112.09	2031	\$7,327.59
2032	\$7,543.02	2053	\$12,065.28	2054	\$12,280.04
2055	\$12,494.94	2056	\$12,709.85	2057	\$12,924.65
2058	\$13,140.49	2059	\$13,355.99	2060	\$13,571.02
2061	\$13,786.80	2062	\$14,001.87	2063	\$14,217.50
2064	\$14,432.18	2065	\$14,647.22	2066	\$14,862.53
2067	\$15,078.04	2068	\$15,293.66	2069	\$15,509.30
2070	\$15,724.88	2071	\$15,940.31	2072	\$16,155.50

Expenditures in the year(s) below have been manually removed from the yearly expenditures.

2033	2034	2035	2036	2037	2038	2039	2040	2041
2042	2043	2044	2045	2046	2047	2048	2049	2050
2051	2052							

Greenbelt Homes - Larger Homes

002.007.0002 Storm piping PVC pipe assorted sizes and depths Site-Wide

Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	250	LF	100.0%	1.81%	\$819.22	\$3,707.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	\$3,707.00	2024	\$3,847.50	2025	\$3,980.62
2026	\$4,122.73	2027	\$4,264.55	2028	\$4,406.56
2029	\$4,548.45	2030	\$4,690.36	2031	\$4,832.48
2032	\$4,974.55	2033	\$5,116.32	2034	\$5,258.55
2035	\$5,400.53	2036	\$5,542.56	2037	\$5,684.45
2038	\$5,826.56	2039	\$5,968.73	2040	\$6,110.79
2041	\$6,252.56	2042	\$6,394.49	2043	\$6,536.45
2044	\$6,678.29	2045	\$6,820.54	2046	\$6,962.41
2047	\$7,104.44	2048	\$7,246.53	2049	\$7,388.56
2050	\$7,530.42	2051	\$7,672.74	2052	\$7,814.69
2053	\$7,956.92	2054	\$8,098.55	2055	\$8,240.27
2056	\$8,382.00	2057	\$8,523.66	2058	\$8,666.01
2059	\$8,808.13	2060	\$8,949.94	2061	\$9,092.24
2062	\$9,234.08	2063	\$9,376.28	2064	\$9,517.86
2065	\$9,659.68	2066	\$9,801.68	2067	\$9,943.80
2068	\$10,086.00	2069	\$10,228.21	2070	\$10,370.38
2071	\$10,512.45	2072	\$10,654.37		

Greenbelt Homes - Larger Homes

002.007.0003	Concrete sidewalk	Site-Wide
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Component Details

Last In-Service	Est Useful Life	Repl Interval	Remain Useful Life	Next Repl. Year	Field Meas. Quantity or Count	Units	% Replaced Per Interval	Client Responsibility	Unit Cost	Replacement Cost for Study Year
2023	1	1	1	2024	10000	SF	100.0%	1.81%	\$15.09	\$2,731.00

Yearly Expenditures for this component Year(s) and expenditures are shown below for this component if occurring within the study period.

Unless a One-Time Expenditure, any expenditures after 2023 include a compounded inflation factor (see last page of this report).

2023	One-time Exp	\$990.00	2024	One-time Exp	\$990.00	2025	\$2,932.57
2026		\$3,037.26	2027		\$3,141.74	2028	\$3,246.36
2029		\$3,350.89	2030		\$3,455.44	2031	\$3,560.14
2032		\$3,664.81	2033		\$3,769.26	2034	\$3,874.05
2065		\$7,116.43	2066		\$7,221.04	2067	\$7,325.75
2068		\$7,430.51	2069		\$7,535.28	2070	\$7,640.02
2071		\$7,744.69	2072		\$7,849.24		

Expenditures in the year(s) below have been manually removed from the yearly expenditures.

2023	2024	2035	2036	2037	2038	2039	2040	2041
2042	2043	2044	2045	2046	2047	2048	2049	2050
2051	2052	2053	2054	2055	2056	2057	2058	2059
2060	2061	2062	2063	2064				

On 7/13/2023 By Douglas Greene, DMA Reserves

GHI modifies, repairs or replaces sections of sidewalks annually. A suggested budget for 2023 is +/- \$60,000.00. Based on our unit cost for sidewalk replacement, that would equal approximately 4,800 SF of sidewalk replaced annually. Actual work may or may not include replacement although that is preferred for longer life expectancy for each work effort. This budget increases at the projected rate of inflation annually.

On 8/28/2023 By Douglas Greene, DMA Reserves

One-Time Expense of \$55000 at 1.8% for 1 LS for Year 2023 was added.

On 8/28/2023 By Douglas Greene, DMA Reserves

One-Time Expense of \$55000 at 1.8% for 1 LS for Year 2024 was added.

On 8/28/2023 By Douglas Greene, DMA Reserves

Component Quantity was changed from 4800 to 10000.

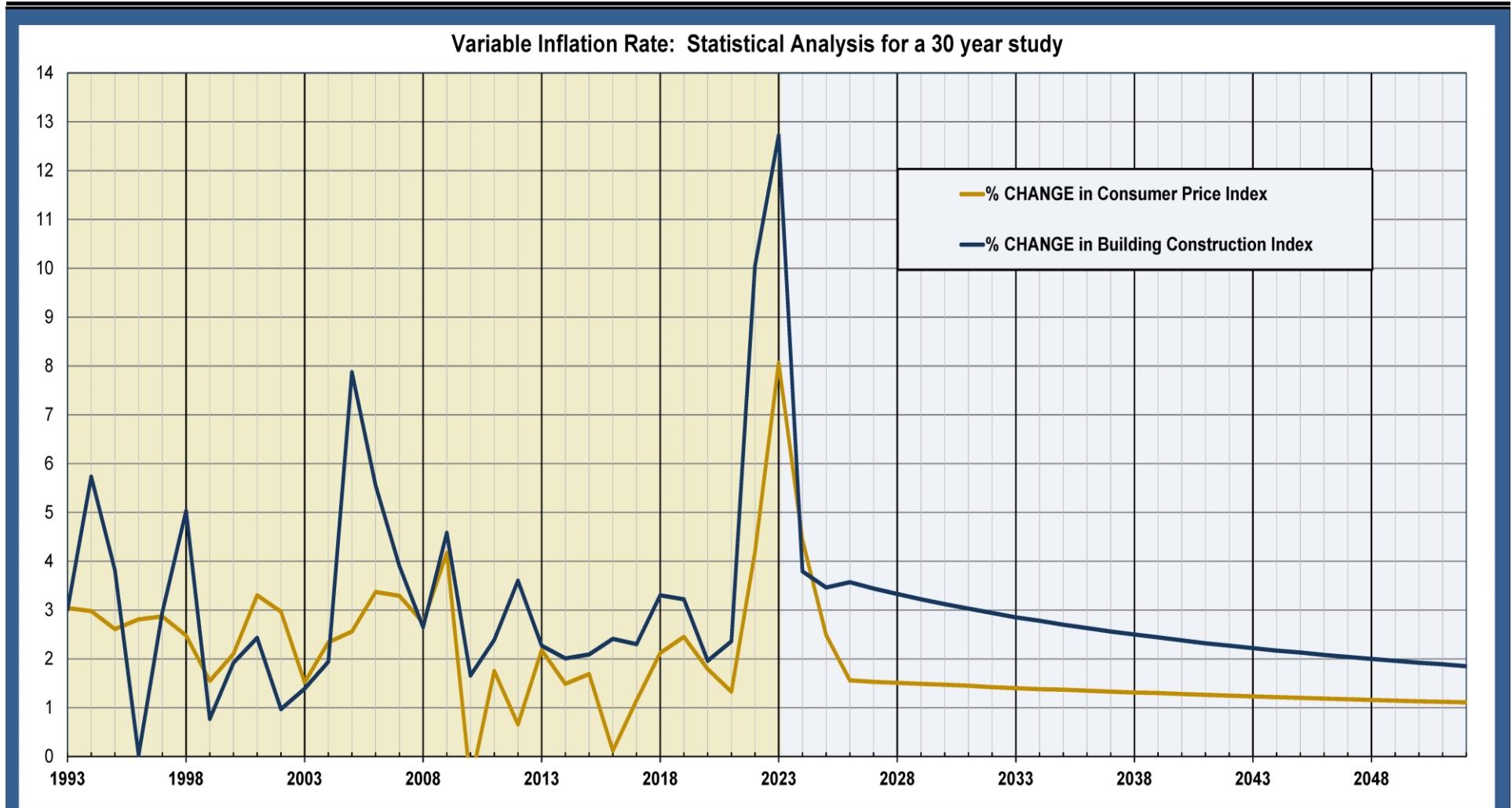
Greenbelt Homes - Larger Homes

On 8/28/2023 By Douglas Greene, DMA Reserves
Turnkey Adjustment was changed from 1 to 1.2.

Total for 002.007 GENERAL INFRASTRUCTURE

\$12,059.00

Greenbelt Homes - Larger Homes



This graph uses the ETS-AAA method with no seasonality and a lower limit of zero.

Year	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
% CHANGE CPI	3.04	2.98	2.61	2.81	2.87	2.48	1.55	2.10	3.30	2.97	1.52	2.34	2.56	3.37	3.29	2.74	4.17	-0.55	1.75	0.66	2.18	1.49	1.69	0.12	1.15	2.12	2.45	1.79	1.33	4.19
% CHANGE BCI	3.01	5.73	3.82	0.03	2.95	5.03	0.77	1.92	2.43	0.97	1.39	1.94	7.87	5.55	3.90	2.65	4.58	1.66	2.39	3.60	2.27	2.01	2.09	2.41	2.30	3.30	1.96	1.96	2.36	10.05

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052
% CHANGE CPI	8.06	4.43	2.49	1.56	1.53	1.51	1.49	1.47	1.45	1.42	1.40	1.38	1.37	1.35	1.33	1.31	1.30	1.28	1.26	1.25	1.23	1.22	1.20	1.19	1.17	1.16	1.15	1.13	1.12	1.11
% CHANGE BCI	12.72	3.79	3.46	3.57	3.44	3.33	3.22	3.12	3.03	2.94	2.85	2.78	2.70	2.63	2.56	2.50	2.44	2.38	2.32	2.27	2.22	2.17	2.13	2.08	2.04	2.00	1.96	1.92	1.89	1.85