

Greenbelt Homes - Larger Homes

Greenbelt, MD

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

Capital Expenditures by Year

Larger Homes Report

Date: 9/20/2023

DMA Project #2304003



Prepared by : DMA Reserves, Inc.

2302 E Cary Street

Richmond, Virginia 23223

804.644.6404

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Year	Total Expenditures	Page
Year: 2023	\$56,927.00	1
Year: 2024	\$31,252.01	2
Year: 2025	\$26,782.60	3
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Year: 2027	\$38,286.03	5
Year: 2028	\$39,596.04	6
Year: 2029	\$27,131.84	7
Year: 2030	\$27,923.90	8
Year: 2031	\$59,221.65	9
Year: 2032	\$88,217.43	10
Year: 2033	\$55,585.35	11
Year: 2034	\$59,382.93	12
Year: 2035	\$65,600.50	13
Year: 2036	\$76,198.09	14
Year: 2037	\$48,336.00	15
Year: 2038	\$74,446.24	16
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Year: 2042	\$20,031.61	20
Year: 2043	\$188,552.48	21
Year: 2044	\$31,526.46	22
Year: 2045	\$20,083.51	23
Year: 2046	\$1,542,115.64	24
Year: 2047	\$41,292.82	25
Year: 2048	\$43,498.73	26
Year: 2049	\$22,680.12	27
Year: 2050	\$51,112.30	28
Year: 2051	\$21,561.13	29
Year: 2052	\$34,915.54	30
Year: 2053	\$57,761.99	31
Year: 2054	\$133,784.38	32
Year: 2055	\$41,113.55	33
Year: 2056	\$77,003.52	34
Year: 2057	\$42,431.22	35
Year: 2058	\$37,492.79	36
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Year	Total Expenditures	Page
Year: 2061	\$752,181.15	39
Year: 2062	\$917,781.29	40
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Year: 2064	\$112,917.64	42
Year: 2065	\$105,686.27	43
Year: 2066	\$84,597.89	44
Year: 2067	\$89,128.91	45
Year: 2068	\$399,651.44	46
Year: 2069	\$68,693.00	48
Year: 2070	\$66,406.66	49
Year: 2071	\$93,442.00	50
Year: 2072	\$187,210.38	51

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2023

Line #	Component	Location	Replacement Cost *
001.002. 0019	Condenser, air to air split system, 2.5 ton cooling, outside	RI65A	\$3,686.00
001.002. 0024	Condenser, air to air split system, 2.5 ton cooling, outside	RI65F	\$3,686.00
001.002. 0025	Condenser, air to air split system, 2.5 ton cooling, outside	RI65G	\$3,686.00
001.002. 0026	Condenser, air to air split system, 2.5 ton cooling, outside	RI65H	\$3,686.00
001.002. 0027	Condenser, air to air split system, 2.5 ton cooling, outside	RI65J	\$3,686.00
001.002. 0029	Condenser, air to air split system, 2.5 ton cooling, outside	RI65L	\$3,686.00
001.002. 0031	Condenser, air to air split system, 2.5 ton cooling, outside	WO8	\$3,686.00
001.002. 0032	Condenser, air to air split system, 2.5 ton cooling, outside	NO135A	\$3,686.00
001.002. 0034	Condenser, air to air split system, 2.5 ton cooling, outside	GR133	\$3,686.00
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$6,471.00
002.001. 0006	Solid-vinyl double-hung window	Administration	\$672.00
002.003. 0002	1993 Ford F150 4.9L	Administration	\$688.00
002.003. 0003	1993 Ford F150 4.9L	Administration	\$688.00
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$869.00
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$652.00
002.003. 0021	2008 Ford E150 4.6L	Administration	\$652.00
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$466.00
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$688.00
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$1,350.00
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$239.00
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$5,621.00
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$3,707.00
002.007. 0003	Concrete sidewalk	Site-Wide	\$990.00
Total Expenditures for Year 2023			\$56,927.00

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2024**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$6,716.25
001.003. 0019	Gas furnace, 45 MBH input with AC coil	RI65B	\$1,364.84
001.003. 0024	Gas furnace, 45 MBH input with AC coil	RI65G	\$1,364.84
001.003. 0031	Gas furnace, 45 MBH input with AC coil	NO135A	\$1,364.84
001.003. 0032	Gas furnace, 45 MBH input with AC coil	NO135B	\$1,364.84
002.001. 0008	Security System	Administration	\$373.64
002.003. 0001	1995 Ford E150 4.9L	Administration	\$680.88
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$1,040.12
002.003. 0006	1995 Ford E150 4.9L	Administration	\$680.88
002.003. 0007	1996 Ford E150 4.9L	Administration	\$680.88
002.003. 0008	1996 Ford E150 4.9L	Administration	\$680.88
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$1,701.16
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$483.66
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$483.66
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$1,350.00
002.005. 0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$1.04
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$248.06
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$5,834.04
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$3,847.50
002.007. 0003	Concrete sidewalk	Site-Wide	\$990.00
Total Expenditures for Year 2024			\$31,252.01

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2025

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$6,948.63
002.003. 0010	2001 Ford E150 4.2L	Administration	\$697.83
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$697.83
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$697.83
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$930.10
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$697.83
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$2,905.74
002.005. 0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$1.08
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$256.64
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$6,035.90
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$3,980.62
002.007. 0003	Concrete sidewalk	Site-Wide	\$2,932.57
Total Expenditures for Year 2025			\$26,782.60

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2026**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$7,196.70
001.003. 0009	Gas furnace, 45 MBH input with AC coil	LA5E	\$1,462.47
001.003. 0012	Gas furnace, 45 MBH input with AC coil	LA5H	\$1,462.47
001.003. 0026	Gas furnace, 45 MBH input with AC coil	RI65J	\$1,462.47
001.003. 0027	Gas furnace, 45 MBH input with AC coil	RI65K	\$1,462.47
001.003. 0028	Gas furnace, 45 MBH input with AC coil	RI65L	\$1,462.47
001.003. 0029	Gas furnace, 45 MBH input with AC coil	RI65M	\$1,462.47
001.003. 0030	Gas furnace, 45 MBH input with AC coil	WO8	\$1,462.47
001.003. 0033	Gas furnace, 45 MBH input with AC coil	GR133	\$1,462.47
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$1,082.65
002.003. 0016	2007 Ford E150 4.6L	Administration	\$708.72
002.003. 0017	2007 Ford E150 4.6L	Administration	\$708.72
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$708.72
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$708.72
002.003. 0022	2007 Ford E150 4.6L	Administration	\$708.72
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,009.47
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$265.80
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$6,251.38
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,122.73
002.007. 0003	Concrete sidewalk	Site-Wide	\$3,037.26
Total Expenditures for Year 2026			\$40,209.35

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2027

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$7,444.27
001.003. 0005	Gas furnace, 45 MBH input with AC coil	LA5A	\$1,512.78
001.003. 0006	Gas furnace, 45 MBH input with AC coil	LA5B	\$1,512.78
001.003. 0007	Gas furnace, 45 MBH input with AC coil	LA5C	\$1,512.78
001.003. 0008	Gas furnace, 45 MBH input with AC coil	LA5D	\$1,512.78
001.003. 0017	Gas furnace, 45 MBH input with AC coil	LA5N	\$1,512.78
001.003. 0018	Gas furnace, 45 MBH input with AC coil	RI65A	\$1,512.78
001.003. 0020	Gas furnace, 45 MBH input with AC coil	RI65C	\$1,512.78
001.003. 0022	Gas furnace, 45 MBH input with AC coil	RI65E	\$1,512.78
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$759.30
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$719.56
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,113.00
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$274.94
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$6,466.43
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,264.55
002.007. 0003	Concrete sidewalk	Site-Wide	\$3,141.74
Total Expenditures for Year 2027			\$38,286.03

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2028**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$7,692.16
001.003. 0010	Gas furnace, 45 MBH input with AC coil	LA5F	\$1,563.16
001.003. 0011	Gas furnace, 45 MBH input with AC coil	LA5G	\$1,563.16
001.003. 0013	Gas furnace, 45 MBH input with AC coil	LA5J	\$1,563.16
001.003. 0014	Gas furnace, 45 MBH input with AC coil	LA5K	\$1,563.16
001.003. 0015	Gas furnace, 45 MBH input with AC coil	LA5L	\$1,563.16
001.003. 0016	Gas furnace, 45 MBH input with AC coil	LA5M	\$1,563.16
001.003. 0021	Gas furnace, 45 MBH input with AC coil	RI65D	\$1,563.16
001.003. 0023	Gas furnace, 45 MBH input with AC coil	RI65F	\$1,563.16
001.003. 0025	Gas furnace, 45 MBH input with AC coil	RI65H	\$1,563.16
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,216.66
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$284.10
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$6,681.76
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,406.56
002.007. 0003	Concrete sidewalk	Site-Wide	\$3,246.36
Total Expenditures for Year 2028			\$39,596.04

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2029**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$7,939.85
002.003. 0027	2014 Vantage Electric	Administration	\$782.25
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,320.24
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$293.25
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$6,896.91
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,548.45
002.007. 0003	Concrete sidewalk	Site-Wide	\$3,350.89
Total Expenditures for Year 2029			\$27,131.84

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2030**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$8,187.57
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$752.21
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,423.83
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$302.40
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$7,112.09
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,690.36
002.007. 0003	Concrete sidewalk	Site-Wide	\$3,455.44
Total Expenditures for Year 2030			\$27,923.90

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2031

Line #	Component	Location	Replacement Cost *
001.003.0002	Electric Systems	Larger Homes	\$31,226.66
001.003.0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$8,435.65
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,527.57
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$311.56
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$7,327.59
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,832.48
002.007.0003	Concrete sidewalk	Site-Wide	\$3,560.14
Total Expenditures for Year 2031			\$59,221.65

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2032

Line #	Component	Location	Replacement Cost *
001.002.0006	Condenser, air to air split system, 2.5 ton cooling, outside	LA5A	\$4,946.37
001.002.0010	Condenser, air to air split system, 2.5 ton cooling, outside	LA5E	\$4,946.37
001.002.0013	Condenser, air to air split system, 2.5 ton cooling, outside	LA5H	\$4,946.37
001.002.0015	Condenser, air to air split system, 2.5 ton cooling, outside	LA5K	\$4,946.37
001.003.0002	Electric Systems	Larger Homes	\$32,144.72
001.003.0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$8,683.66
002.001.0001	Membrane Roof - Administration Building	Administration	\$4,996.01
002.001.0003	Membrane Roof - Team Leader Office	Administration	\$813.21
002.001.0004	Membrane Roof - Paint Room	Administration	\$360.99
002.001.0010	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$817.24
002.001.0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$481.74
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,631.28
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$320.72
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$7,543.02
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$4,974.55
002.007.0003	Concrete sidewalk	Site-Wide	\$3,664.81
Total Expenditures for Year 2032			\$88,217.43

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2033**

Line #	Component	Location	Replacement Cost *
001.003.0002	Electric Systems	Larger Homes	\$33,060.84
001.003.0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$8,931.14
002.003.0029	2009 Toyota Scion 2.4L	Administration	\$643.16
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,734.77
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$329.86
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,116.32
002.007.0003	Concrete sidewalk	Site-Wide	\$3,769.26
Total Expenditures for Year 2033			\$55,585.35

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2034**

Line #	Component	Location	Replacement Cost *
001.003. 0002	Electric Systems	Larger Homes	\$33,979.93
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$9,179.43
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$661.04
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$661.04
002.003. 0031	2019 Ford Transit 2.0L	Administration	\$795.63
002.003. 0032	2019 Ford Transit 2.0L	Administration	\$795.63
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,838.60
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$339.03
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,258.55
002.007. 0003	Concrete sidewalk	Site-Wide	\$3,874.05
Total Expenditures for Year 2034			\$59,382.93

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2035**

Line #	Component	Location	Replacement Cost *
001.002. 0012	Condenser, air to air split system, 2.5 ton cooling, outside	LA5G	\$5,369.95
001.002. 0014	Condenser, air to air split system, 2.5 ton cooling, outside	LA5J	\$5,369.95
001.003. 0002	Electric Systems	Larger Homes	\$34,897.39
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$9,427.27
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$3,942.24
002.005. 0013	Asphalt Roll Roofing - Rental Garage Roof	RICT17	\$1.48
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$348.18
002.006. 0001	Stone retaining wall	EA3D	\$651.21
002.006. 0002	CMU retaining wall, parged	CR60D-E	\$192.30
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,400.53
Total Expenditures for Year 2035			\$65,600.50

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2036**

Line #	Component	Location	Replacement Cost *
001.002. 0007	Condenser, air to air split system, 2.5 ton cooling, outside	LA5B	\$5,511.18
001.002. 0008	Condenser, air to air split system, 2.5 ton cooling, outside	LA5C	\$5,511.18
001.002. 0009	Condenser, air to air split system, 2.5 ton cooling, outside	LA5D	\$5,511.18
001.002. 0011	Condenser, air to air split system, 2.5 ton cooling, outside	LA5F	\$5,511.18
001.002. 0017	Condenser, air to air split system, 2.5 ton cooling, outside	LA5M	\$5,511.18
001.002. 0021	Condenser, air to air split system, 2.5 ton cooling, outside	RI65C	\$5,511.18
001.002. 0022	Condenser, air to air split system, 2.5 ton cooling, outside	RI65D	\$5,511.18
001.002. 0023	Condenser, air to air split system, 2.5 ton cooling, outside	RI65E	\$5,511.18
001.002. 0028	Condenser, air to air split system, 2.5 ton cooling, outside	RI65K	\$5,511.18
001.002. 0030	Condenser, air to air split system, 2.5 ton cooling, outside	RI65M	\$5,511.18
001.002. 0033	Condenser, air to air split system, 2.5 ton cooling, outside	NO135B	\$5,511.18
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$9,675.21
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$357.34
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,542.56
Total Expenditures for Year 2036			\$76,198.09

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2037

Line #	Component	Location	Replacement Cost *
001.001. 0006	Shingle Roof and Gutters	NO135B	\$27,997.58
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$9,922.90
002.001. 0002	Membrane Roof - Warehouse	Administration	\$2,271.01
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$828.29
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$1,265.28
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$366.49
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,684.45
Total Expenditures for Year 2037			\$48,336.00

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2038**

Line #	Component	Location	Replacement Cost *
001.001. 0005	Shingle Roof and Gutters	NO135A	\$28,996.15
001.002. 0016	Condenser, air to air split system, 2.5 ton cooling, outside	LA5L	\$5,793.58
001.002. 0018	Condenser, air to air split system, 2.5 ton cooling, outside	LA5N	\$5,793.58
001.002. 0020	Condenser, air to air split system, 2.5 ton cooling, outside	RI65B	\$5,793.58
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$10,170.97
002.001. 0007	Rooftop Package Units - HVAC	Administration	\$6,243.10
002.003. 0002	1993 Ford F150 4.9L	Administration	\$885.46
002.003. 0003	1993 Ford F150 4.9L	Administration	\$885.46
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$1,118.41
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$839.14
002.003. 0021	2008 Ford E150 4.6L	Administration	\$839.14
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$885.46
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$375.65
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,826.56
Total Expenditures for Year 2038			\$74,446.24

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2039**

Line #	Component	Location	Replacement Cost *
001.001. 0007	Shingle Roof and Gutters	GR133	\$28,673.19
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$10,419.14
002.003. 0001	1995 Ford E150 4.9L	Administration	\$850.05
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$1,298.52
002.003. 0006	1995 Ford E150 4.9L	Administration	\$850.05
002.003. 0007	1996 Ford E150 4.9L	Administration	\$850.05
002.003. 0008	1996 Ford E150 4.9L	Administration	\$850.05
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$2,123.78
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$384.82
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$5,968.73
Total Expenditures for Year 2039			\$52,268.38

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2040**

Line #	Component	Location	Replacement Cost *
001.001. 0008	Shingle Roof and Gutters	WO8	\$31,455.73
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$10,667.12
002.003. 0010	2001 Ford E150 4.2L	Administration	\$860.93
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$860.93
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$860.93
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$1,147.45
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$860.93
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$393.98
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,110.79
Total Expenditures for Year 2040			\$53,218.79

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2041

Line #	Component	Location	Replacement Cost *
001.002. 0019	Condenser, air to air split system, 2.5 ton cooling, outside	RI65A	\$6,217.16
001.002. 0024	Condenser, air to air split system, 2.5 ton cooling, outside	RI65F	\$6,217.16
001.002. 0025	Condenser, air to air split system, 2.5 ton cooling, outside	RI65G	\$6,217.16
001.002. 0026	Condenser, air to air split system, 2.5 ton cooling, outside	RI65H	\$6,217.16
001.002. 0027	Condenser, air to air split system, 2.5 ton cooling, outside	RI65J	\$6,217.16
001.002. 0029	Condenser, air to air split system, 2.5 ton cooling, outside	RI65L	\$6,217.16
001.002. 0031	Condenser, air to air split system, 2.5 ton cooling, outside	WO8	\$6,217.16
001.002. 0032	Condenser, air to air split system, 2.5 ton cooling, outside	NO135A	\$6,217.16
001.002. 0034	Condenser, air to air split system, 2.5 ton cooling, outside	GR133	\$6,217.16
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$10,914.60
002.001. 0005	Membrane Roof - Carpentry Shop & Storage Room	Administration	\$909.10
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$1,331.71
002.003. 0016	2007 Ford E150 4.6L	Administration	\$871.78
002.003. 0017	2007 Ford E150 4.6L	Administration	\$871.78
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$871.78
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$871.78
002.003. 0022	2007 Ford E150 4.6L	Administration	\$871.78
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$403.12
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,252.56
Total Expenditures for Year 2041			\$80,124.43

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2042**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$11,162.36
002.001. 0009	Electric baseboard heater, 1000 watt, 4' long	Administration	\$248.41
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$931.40
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$882.68
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$412.27
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,394.49
Total Expenditures for Year 2042			\$20,031.61

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2043

Line #	Component	Location	Replacement Cost *
001.001.0001	Shingle Roof and Gutters	LA5 A - H	\$54,626.31
001.001.0002	Shingle Roof and Gutters	LA5 J - N	\$33,724.47
001.001.0003	Shingle Roof and Gutters	RI65 A - H	\$54,626.31
001.001.0004	Shingle Roof and Gutters	RI65 J - M	\$26,385.68
001.003.0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$11,410.16
002.003.0029	2009 Toyota Scion 2.4L	Administration	\$821.68
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$421.42
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,536.45
Total Expenditures for Year 2043			\$188,552.48

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2044**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$11,657.76
001.003. 0019	Gas furnace, 45 MBH input with AC coil	RI65B	\$2,369.02
001.003. 0024	Gas furnace, 45 MBH input with AC coil	RI65G	\$2,369.02
001.003. 0031	Gas furnace, 45 MBH input with AC coil	NO135A	\$2,369.02
001.003. 0032	Gas furnace, 45 MBH input with AC coil	NO135B	\$2,369.02
002.001. 0008	Security System	Administration	\$648.55
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$839.51
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$839.51
002.003. 0027	2014 Vantage Electric	Administration	\$954.36
002.005. 0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$1.84
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$430.56
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,678.29
Total Expenditures for Year 2044			\$31,526.46

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2045

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$11,906.07
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$915.29
002.005. 0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$1.88
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$439.73
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,820.54
Total Expenditures for Year 2045			\$20,083.51

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2046**

Line #	Component	Location	Replacement Cost *
001.003. 0001	Plumbing Pipe Replacement and Restoration	Larger Homes	\$1,495,181.78
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$12,153.72
001.003. 0009	Gas furnace, 45 MBH input with AC coil	LA5E	\$2,469.81
001.003. 0012	Gas furnace, 45 MBH input with AC coil	LA5H	\$2,469.81
001.003. 0026	Gas furnace, 45 MBH input with AC coil	RI65J	\$2,469.81
001.003. 0027	Gas furnace, 45 MBH input with AC coil	RI65K	\$2,469.81
001.003. 0028	Gas furnace, 45 MBH input with AC coil	RI65L	\$2,469.81
001.003. 0029	Gas furnace, 45 MBH input with AC coil	RI65M	\$2,469.81
001.003. 0030	Gas furnace, 45 MBH input with AC coil	WO8	\$2,469.81
001.003. 0033	Gas furnace, 45 MBH input with AC coil	GR133	\$2,469.81
002.001. 0012	Solar photovoltaic panel system - roofs	Administration	\$5,424.17
002.001. 0013	Solar photovoltaic panel system - ground	Administration	\$2,186.20
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$448.88
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$6,962.41
Total Expenditures for Year 2046			\$1,542,115.64

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2047

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$12,401.66
001.003. 0005	Gas furnace, 45 MBH input with AC coil	LA5A	\$2,520.19
001.003. 0006	Gas furnace, 45 MBH input with AC coil	LA5B	\$2,520.19
001.003. 0007	Gas furnace, 45 MBH input with AC coil	LA5C	\$2,520.19
001.003. 0008	Gas furnace, 45 MBH input with AC coil	LA5D	\$2,520.19
001.003. 0017	Gas furnace, 45 MBH input with AC coil	LA5N	\$2,520.19
001.003. 0018	Gas furnace, 45 MBH input with AC coil	RI65A	\$2,520.19
001.003. 0020	Gas furnace, 45 MBH input with AC coil	RI65C	\$2,520.19
001.003. 0022	Gas furnace, 45 MBH input with AC coil	RI65E	\$2,520.19
002.001. 0010	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$1,167.16
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$458.04
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,104.44
Total Expenditures for Year 2047			\$41,292.82

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2048**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$12,649.69
001.003. 0010	Gas furnace, 45 MBH input with AC coil	LA5F	\$2,570.59
001.003. 0011	Gas furnace, 45 MBH input with AC coil	LA5G	\$2,570.59
001.003. 0013	Gas furnace, 45 MBH input with AC coil	LA5J	\$2,570.59
001.003. 0014	Gas furnace, 45 MBH input with AC coil	LA5K	\$2,570.59
001.003. 0015	Gas furnace, 45 MBH input with AC coil	LA5L	\$2,570.59
001.003. 0016	Gas furnace, 45 MBH input with AC coil	LA5M	\$2,570.59
001.003. 0021	Gas furnace, 45 MBH input with AC coil	RI65D	\$2,570.59
001.003. 0023	Gas furnace, 45 MBH input with AC coil	RI65F	\$2,570.59
001.003. 0025	Gas furnace, 45 MBH input with AC coil	RI65H	\$2,570.59
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$467.20
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,246.53
Total Expenditures for Year 2048			\$43,498.73

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2049**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$12,897.62
002.003. 0031	2019 Ford Transit 2.0L	Administration	\$958.79
002.003. 0032	2019 Ford Transit 2.0L	Administration	\$958.79
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$476.36
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,388.56
Total Expenditures for Year 2049			\$22,680.12

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2050**

Line #	Component	Location	Replacement Cost *
001.002. 0006	Condenser, air to air split system, 2.5 ton cooling, outside	LA5A	\$7,487.78
001.002. 0010	Condenser, air to air split system, 2.5 ton cooling, outside	LA5E	\$7,487.78
001.002. 0013	Condenser, air to air split system, 2.5 ton cooling, outside	LA5H	\$7,487.78
001.002. 0015	Condenser, air to air split system, 2.5 ton cooling, outside	LA5K	\$7,487.78
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$13,145.25
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$485.51
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,530.42
Total Expenditures for Year 2050			\$51,112.30

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2051

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$13,393.70
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$494.69
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,672.74
Total Expenditures for Year 2051			\$21,561.13

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2052**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$13,641.48
002.001. 0001	Membrane Roof - Administration Building	Administration	\$7,848.41
002.001. 0003	Membrane Roof - Team Leader Office	Administration	\$1,277.51
002.001. 0004	Membrane Roof - Paint Room	Administration	\$567.09
002.001. 0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$756.78
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$991.36
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$1,514.38
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$503.84
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,814.69
Total Expenditures for Year 2052			\$34,915.54

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2053**

Line #	Component	Location	Replacement Cost *
001.002. 0012	Condenser, air to air split system, 2.5 ton cooling, outside	LA5G	\$7,911.86
001.002. 0014	Condenser, air to air split system, 2.5 ton cooling, outside	LA5J	\$7,911.86
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$13,889.75
002.003. 0002	1993 Ford F150 4.9L	Administration	\$1,057.58
002.003. 0003	1993 Ford F150 4.9L	Administration	\$1,057.58
002.003. 0004	1993 Ford F150XL 4.9L	Administration	\$1,335.83
002.003. 0020	2008 GMC Savana 4.3L	Administration	\$1,002.26
002.003. 0021	2008 Ford E150 4.6L	Administration	\$1,002.26
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$1,000.22
002.003. 0030	2008 Dodge Dakota 3.7L	Administration	\$1,057.58
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$513.01
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$12,065.28
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$7,956.92
Total Expenditures for Year 2053			\$57,761.99

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2054**

Line #	Component	Location	Replacement Cost *
001.002. 0007	Condenser, air to air split system, 2.5 ton cooling, outside	LA5B	\$8,052.69
001.002. 0008	Condenser, air to air split system, 2.5 ton cooling, outside	LA5C	\$8,052.69
001.002. 0009	Condenser, air to air split system, 2.5 ton cooling, outside	LA5D	\$8,052.69
001.002. 0011	Condenser, air to air split system, 2.5 ton cooling, outside	LA5F	\$8,052.69
001.002. 0017	Condenser, air to air split system, 2.5 ton cooling, outside	LA5M	\$8,052.69
001.002. 0021	Condenser, air to air split system, 2.5 ton cooling, outside	RI65C	\$8,052.69
001.002. 0022	Condenser, air to air split system, 2.5 ton cooling, outside	RI65D	\$8,052.69
001.002. 0023	Condenser, air to air split system, 2.5 ton cooling, outside	RI65E	\$8,052.69
001.002. 0028	Condenser, air to air split system, 2.5 ton cooling, outside	RI65K	\$8,052.69
001.002. 0030	Condenser, air to air split system, 2.5 ton cooling, outside	RI65M	\$8,052.69
001.002. 0033	Condenser, air to air split system, 2.5 ton cooling, outside	NO135B	\$8,052.69
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$14,136.99
002.003. 0001	1995 Ford E150 4.9L	Administration	\$1,013.08
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$1,547.58
002.003. 0006	1995 Ford E150 4.9L	Administration	\$1,013.08
002.003. 0007	1996 Ford E150 4.9L	Administration	\$1,013.08
002.003. 0008	1996 Ford E150 4.9L	Administration	\$1,013.08
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$2,531.13
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$1,018.02
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$1,018.02
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$522.14
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$12,280.04
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,098.55
Total Expenditures for Year 2054			\$133,784.38

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2055**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$14,384.39
002.003. 0010	2001 Ford E150 4.2L	Administration	\$1,023.92
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$1,023.92
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$1,023.92
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$1,364.71
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$1,023.92
002.005. 0013	Asphalt Roll Roofing - Rental Garage Roof	RICT17	\$2.28
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$531.28
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$12,494.94
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,240.27
Total Expenditures for Year 2055			\$41,113.55

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2056**

Line #	Component	Location	Replacement Cost *
001.002. 0016	Condenser, air to air split system, 2.5 ton cooling, outside	LA5L	\$8,334.54
001.002. 0018	Condenser, air to air split system, 2.5 ton cooling, outside	LA5N	\$8,334.54
001.002. 0020	Condenser, air to air split system, 2.5 ton cooling, outside	RI65B	\$8,334.54
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$14,631.80
002.001. 0007	Rooftop Package Units - HVAC	Administration	\$8,981.26
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$1,580.72
002.003. 0016	2007 Ford E150 4.6L	Administration	\$1,034.77
002.003. 0017	2007 Ford E150 4.6L	Administration	\$1,034.77
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$1,034.77
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$1,034.77
002.003. 0022	2007 Ford E150 4.6L	Administration	\$1,034.77
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$540.42
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$12,709.85
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,382.00
Total Expenditures for Year 2056			\$77,003.52

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2057**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$14,879.08
002.001. 0002	Membrane Roof - Warehouse	Administration	\$3,405.29
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$1,103.35
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$1,045.64
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$549.55
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$12,924.65
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,523.66
Total Expenditures for Year 2057			\$42,431.22

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2058

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$15,127.56
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$558.73
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$13,140.49
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,666.01
Total Expenditures for Year 2058			\$37,492.79

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2059**

Line #	Component	Location	Replacement Cost *
001.002. 0019	Condenser, air to air split system, 2.5 ton cooling, outside	RI65A	\$8,758.25
001.002. 0024	Condenser, air to air split system, 2.5 ton cooling, outside	RI65F	\$8,758.25
001.002. 0025	Condenser, air to air split system, 2.5 ton cooling, outside	RI65G	\$8,758.25
001.002. 0026	Condenser, air to air split system, 2.5 ton cooling, outside	RI65H	\$8,758.25
001.002. 0027	Condenser, air to air split system, 2.5 ton cooling, outside	RI65J	\$8,758.25
001.002. 0029	Condenser, air to air split system, 2.5 ton cooling, outside	RI65L	\$8,758.25
001.002. 0031	Condenser, air to air split system, 2.5 ton cooling, outside	WO8	\$8,758.25
001.002. 0032	Condenser, air to air split system, 2.5 ton cooling, outside	NO135A	\$8,758.25
001.002. 0034	Condenser, air to air split system, 2.5 ton cooling, outside	GR133	\$8,758.25
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$15,375.65
002.003. 0027	2014 Vantage Electric	Administration	\$1,126.30
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$567.89
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$13,355.99
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,808.13
Total Expenditures for Year 2059			\$118,058.21

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2060**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$15,623.20
002.003. 0028	2015 Ford Transit 250 3.7L	Administration	\$1,078.28
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$6,533.25
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$577.03
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$13,571.02
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$8,949.94
Total Expenditures for Year 2060			\$46,332.72

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2061

Line #	Component	Location	Replacement Cost *
001.002. 0005	Exterior Loop Drainage - Townhomes	Larger Homes	\$704,885.18
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$15,871.61
002.001. 0005	Membrane Roof - Carpentry Shop & Storage Room	Administration	\$1,321.99
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$6,637.13
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$586.20
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$13,786.80
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,092.24
Total Expenditures for Year 2061			\$752,181.15

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2062**

Line #	Component	Location	Replacement Cost *
001.001. 0006	Shingle Roof and Gutters	NO135B	\$45,480.53
001.002. 0001	Vinyl Siding	Larger Townhomes	\$393,686.42
001.002. 0002	Entry Doors	Larger Homes	\$96,413.88
001.002. 0003	Solid-vinyl window	Larger Homes	\$279,691.14
001.002. 0004	Vinyl Siding	Single Family Homes	\$54,301.12
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$16,119.21
002.001. 0010	Commercial carpet, direct cement, nylon, 26 oz.	Administration	\$1,517.03
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$6,740.67
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$595.34
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$14,001.87
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,234.08
Total Expenditures for Year 2062			\$917,781.29

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2063**

Line #	Component	Location	Replacement Cost *
001.001. 0005	Shingle Roof and Gutters	NO135A	\$46,661.54
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$16,367.45
002.001. 0006	Solid-vinyl double-hung window	Administration	\$1,699.70
002.003. 0029	2009 Toyota Scion 2.4L	Administration	\$1,178.66
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$6,844.48
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$604.51
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$14,217.50
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,376.28
Total Expenditures for Year 2063			\$96,950.12

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2064**

Line #	Component	Location	Replacement Cost *
001.001. 0007	Shingle Roof and Gutters	GR133	\$45,722.89
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$16,614.60
001.003. 0019	Gas furnace, 45 MBH input with AC coil	RI65B	\$3,376.28
001.003. 0024	Gas furnace, 45 MBH input with AC coil	RI65G	\$3,376.28
001.003. 0031	Gas furnace, 45 MBH input with AC coil	NO135A	\$3,376.28
001.003. 0032	Gas furnace, 45 MBH input with AC coil	NO135B	\$3,376.28
002.001. 0008	Security System	Administration	\$924.28
002.003. 0023	2011 Chevy HHR 2.2L	Administration	\$1,196.46
002.003. 0024	2011 Chevy HHR 2.2L	Administration	\$1,196.46
002.003. 0031	2019 Ford Transit 2.0L	Administration	\$1,121.84
002.003. 0032	2019 Ford Transit 2.0L	Administration	\$1,121.84
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$6,947.83
002.005. 0012	Asphalt Roll Roofing - Rental Garage Roof	RICT13	\$2.64
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$613.64
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$14,432.18
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,517.86
Total Expenditures for Year 2064			\$112,917.64

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2065

Line #	Component	Location	Replacement Cost *
001.001. 0008	Shingle Roof and Gutters	WO8	\$49,723.97
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$16,862.16
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$7,051.35
002.005. 0009	Asphalt Roll Roofing - Rental Garage Roof	GACT2	\$2.68
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$622.78
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$14,647.22
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,659.68
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,116.43
Total Expenditures for Year 2065			\$105,686.27

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2066**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$17,110.03
001.003. 0009	Gas furnace, 45 MBH input with AC coil	LA5E	\$3,476.96
001.003. 0012	Gas furnace, 45 MBH input with AC coil	LA5H	\$3,476.96
001.003. 0026	Gas furnace, 45 MBH input with AC coil	RI65J	\$3,476.96
001.003. 0027	Gas furnace, 45 MBH input with AC coil	RI65K	\$3,476.96
001.003. 0028	Gas furnace, 45 MBH input with AC coil	RI65L	\$3,476.96
001.003. 0029	Gas furnace, 45 MBH input with AC coil	RI65M	\$3,476.96
001.003. 0030	Gas furnace, 45 MBH input with AC coil	WO8	\$3,476.96
001.003. 0033	Gas furnace, 45 MBH input with AC coil	GR133	\$3,476.96
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$7,155.00
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$631.93
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$14,862.53
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,801.68
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,221.04
Total Expenditures for Year 2066			\$84,597.89

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2067

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$17,358.13
001.003. 0005	Gas furnace, 45 MBH input with AC coil	LA5A	\$3,527.38
001.003. 0006	Gas furnace, 45 MBH input with AC coil	LA5B	\$3,527.38
001.003. 0007	Gas furnace, 45 MBH input with AC coil	LA5C	\$3,527.38
001.003. 0008	Gas furnace, 45 MBH input with AC coil	LA5D	\$3,527.38
001.003. 0017	Gas furnace, 45 MBH input with AC coil	LA5N	\$3,527.38
001.003. 0018	Gas furnace, 45 MBH input with AC coil	RI65A	\$3,527.38
001.003. 0020	Gas furnace, 45 MBH input with AC coil	RI65C	\$3,527.38
001.003. 0022	Gas furnace, 45 MBH input with AC coil	RI65E	\$3,527.38
002.001. 0009	Electric baseboard heater, 1000 watt, 4' long	Administration	\$386.30
002.003. 0033	2022 Ford Transit 2.0L	Administration	\$1,154.45
002.003. 0034	2022 Ford F250STX 6.2L	Administration	\$1,763.56
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$7,258.75
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$641.09
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$15,078.04
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$9,943.80
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,325.75
Total Expenditures for Year 2067			\$89,128.91

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2068

Line #	Component	Location	Replacement Cost *
001.001.0001	Shingle Roof and Gutters	LA5 A - H	\$84,290.60
001.001.0002	Shingle Roof and Gutters	LA5 J - N	\$52,038.22
001.001.0003	Shingle Roof and Gutters	RI65 A - H	\$84,290.60
001.001.0004	Shingle Roof and Gutters	RI65 J - M	\$40,714.16
001.002.0006	Condenser, air to air split system, 2.5 ton cooling, outside	LA5A	\$10,028.89
001.002.0010	Condenser, air to air split system, 2.5 ton cooling, outside	LA5E	\$10,028.89
001.002.0013	Condenser, air to air split system, 2.5 ton cooling, outside	LA5H	\$10,028.89
001.002.0015	Condenser, air to air split system, 2.5 ton cooling, outside	LA5K	\$10,028.89
001.003.0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$17,606.35
001.003.0010	Gas furnace, 45 MBH input with AC coil	LA5F	\$3,577.82
001.003.0011	Gas furnace, 45 MBH input with AC coil	LA5G	\$3,577.82
001.003.0013	Gas furnace, 45 MBH input with AC coil	LA5J	\$3,577.82
001.003.0014	Gas furnace, 45 MBH input with AC coil	LA5K	\$3,577.82
001.003.0015	Gas furnace, 45 MBH input with AC coil	LA5L	\$3,577.82
001.003.0016	Gas furnace, 45 MBH input with AC coil	LA5M	\$3,577.82
001.003.0021	Gas furnace, 45 MBH input with AC coil	RI65D	\$3,577.82
001.003.0023	Gas furnace, 45 MBH input with AC coil	RI65F	\$3,577.82
001.003.0025	Gas furnace, 45 MBH input with AC coil	RI65H	\$3,577.82
002.003.0002	1993 Ford F150 4.9L	Administration	\$1,229.61
002.003.0003	1993 Ford F150 4.9L	Administration	\$1,229.61
002.003.0004	1993 Ford F150XL 4.9L	Administration	\$1,553.16
002.003.0020	2008 GMC Savana 4.3L	Administration	\$1,165.30
002.003.0021	2008 Ford E150 4.6L	Administration	\$1,165.30
002.003.0030	2008 Dodge Dakota 3.7L	Administration	\$1,229.61
002.004.0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$7,362.55
002.005.0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$650.26

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2068**

Line #	Component	Location	Replacement Cost *
002.007.0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$15,293.66
002.007.0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$10,086.00
002.007.0003	Concrete sidewalk	Site-Wide	\$7,430.51
Total Expenditures for Year 2068			\$399,651.44

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2069**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$17,854.60
002.003. 0001	1995 Ford E150 4.9L	Administration	\$1,176.14
002.003. 0005	1996 Ford F250XL 5.8L	Administration	\$1,796.70
002.003. 0006	1995 Ford E150 4.9L	Administration	\$1,176.14
002.003. 0007	1996 Ford E150 4.9L	Administration	\$1,176.14
002.003. 0008	1996 Ford E150 4.9L	Administration	\$1,176.14
002.003. 0009	1997 Ford F350XL 7.5L	Administration	\$2,938.56
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$7,466.36
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$659.43
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$15,509.30
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$10,228.21
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,535.28
Total Expenditures for Year 2069			\$68,693.00

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2070**

Line #	Component	Location	Replacement Cost *
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$18,102.78
002.003. 0010	2001 Ford E150 4.2L	Administration	\$1,186.96
002.003. 0011	2002 Toyota Tacoma 2.7L	Administration	\$1,186.96
002.003. 0012	2002 Chevy Express 1500 4.3L	Administration	\$1,186.96
002.003. 0013	2004 Chevy 2500HD 6.0L	Administration	\$1,582.02
002.003. 0014	2002 Chevy Express 1500 4.3L	Administration	\$1,186.96
002.004. 0001	Mill and Overlay Pavements with Partial Total Replacement	Site-Wide	\$7,570.14
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$668.60
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$15,724.88
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$10,370.38
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,640.02
Total Expenditures for Year 2070			\$66,406.66

**Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2071**

Line #	Component	Location	Replacement Cost *
001.002. 0012	Condenser, air to air split system, 2.5 ton cooling, outside	LA5G	\$10,452.94
001.002. 0014	Condenser, air to air split system, 2.5 ton cooling, outside	LA5J	\$10,452.94
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$18,350.79
002.001. 0012	Solar photovoltaic panel system - roofs	Administration	\$8,189.89
002.001. 0013	Solar photovoltaic panel system - ground	Administration	\$3,300.92
002.003. 0015	2006 Chevy 2500HD 6.0L	Administration	\$1,829.91
002.003. 0016	2007 Ford E150 4.6L	Administration	\$1,197.88
002.003. 0017	2007 Ford E150 4.6L	Administration	\$1,197.88
002.003. 0018	2006 Chevy Colorado 2.8L	Administration	\$1,197.88
002.003. 0019	2006 Toyota Tacoma 2.7L	Administration	\$1,197.88
002.003. 0022	2007 Ford E150 4.6L	Administration	\$1,197.88
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$677.76
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$15,940.31
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$10,512.45
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,744.69
Total Expenditures for Year 2071			\$93,442.00

Greenbelt Homes - Larger Homes
Capital Expenditures for Year 2072

Line #	Component	Location	Replacement Cost *
001.002. 0007	Condenser, air to air split system, 2.5 ton cooling, outside	LA5B	\$10,594.05
001.002. 0008	Condenser, air to air split system, 2.5 ton cooling, outside	LA5C	\$10,594.05
001.002. 0009	Condenser, air to air split system, 2.5 ton cooling, outside	LA5D	\$10,594.05
001.002. 0011	Condenser, air to air split system, 2.5 ton cooling, outside	LA5F	\$10,594.05
001.002. 0017	Condenser, air to air split system, 2.5 ton cooling, outside	LA5M	\$10,594.05
001.002. 0021	Condenser, air to air split system, 2.5 ton cooling, outside	RI65C	\$10,594.05
001.002. 0022	Condenser, air to air split system, 2.5 ton cooling, outside	RI65D	\$10,594.05
001.002. 0023	Condenser, air to air split system, 2.5 ton cooling, outside	RI65E	\$10,594.05
001.002. 0028	Condenser, air to air split system, 2.5 ton cooling, outside	RI65K	\$10,594.05
001.002. 0030	Condenser, air to air split system, 2.5 ton cooling, outside	RI65M	\$10,594.05
001.002. 0033	Condenser, air to air split system, 2.5 ton cooling, outside	NO135B	\$10,594.05
001.003. 0003	Water heater, residential, gas fired, glass lined tank, 40	Larger Homes	\$18,598.53
002.001. 0001	Membrane Roof - Administration Building	Administration	\$10,700.37
002.001. 0003	Membrane Roof - Team Leader Office	Administration	\$1,741.73
002.001. 0004	Membrane Roof - Paint Room	Administration	\$773.15
002.001. 0011	Solar photovoltaic panel, roof - remove and reset	Administration	\$1,031.76
002.003. 0025	2012 Toyota Tacoma 2.7L	Administration	\$1,275.49
002.003. 0026	2012 Chevy Express 1500 4.3L	Administration	\$1,208.78
002.005. 0023	Overhead sectional door, metal, 8 x 7 residential	Rental Garages - All	\$686.91
002.007. 0001	Sanitary piping PVC pipe, 12 diameter, SDR 35, 7'd	Site-Wide	\$16,155.50
002.007. 0002	Storm piping PVC pipe assorted sizes and depths	Site-Wide	\$10,654.37
002.007. 0003	Concrete sidewalk	Site-Wide	\$7,849.24
Total Expenditures for Year 2072			\$187,210.38