

Greenbelt Homes Building Additions

Greenbelt, MD

CAPITAL RESERVE STUDY & FINANCIAL ANALYSIS

Capital Expenditures by Year

Additions Report

Date: 9/20/2023

DMA Project #2304004



Prepared by : DMA Reserves, Inc.

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Richmond, Virginia 23223

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Year: 2030	\$212,646.56	8
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Year: 2033	\$231,958.62	11
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Greenbelt Homes Building Additions

Capital Expenditures for Year 2023

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$51,617.00
001.000.0002	Gutters and Downspouts	All Additions	\$9,320.00
001.000.0003	Exterior Siding and Trim	All Additions	\$80,563.00
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$9,367.00
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$3,310.00
002.000.0004	Electric Heaters	Heated Additions	\$8,560.00
002.000.0005	Sump Pumps	Heated Additions	\$3,831.00
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,496.00
Total Expenditures for Year 2023			\$168,064.00

Greenbelt Homes Building Additions

Capital Expenditures for Year 2024

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$53,573.28
001.000.0002	Gutters and Downspouts	All Additions	\$9,673.23
001.000.0003	Exterior Siding and Trim	All Additions	\$83,616.34
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$9,722.01
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$3,435.45
002.000.0004	Electric Heaters	Heated Additions	\$8,884.42
002.000.0005	Sump Pumps	Heated Additions	\$3,976.19
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,552.70
Total Expenditures for Year 2024			\$174,433.62

Greenbelt Homes Building Additions

Capital Expenditures for Year 2025

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$55,426.92
001.000.0002	Gutters and Downspouts	All Additions	\$10,007.92
001.000.0003	Exterior Siding and Trim	All Additions	\$86,509.47
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$10,058.39
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$3,554.32
002.000.0004	Electric Heaters	Heated Additions	\$9,191.82
002.000.0005	Sump Pumps	Heated Additions	\$4,113.77
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,606.42
Total Expenditures for Year 2025			\$180,469.03

Greenbelt Homes Building Additions

Capital Expenditures for Year 2026

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$57,405.66
001.000.0002	Gutters and Downspouts	All Additions	\$10,365.20
001.000.0003	Exterior Siding and Trim	All Additions	\$89,597.86
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$10,417.47
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$3,681.21
002.000.0004	Electric Heaters	Heated Additions	\$9,519.97
002.000.0005	Sump Pumps	Heated Additions	\$4,260.63
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,663.77
Total Expenditures for Year 2026			\$186,911.77

Greenbelt Homes Building Additions

Capital Expenditures for Year 2027

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$59,380.41
001.000.0002	Gutters and Downspouts	All Additions	\$10,721.76
001.000.0003	Exterior Siding and Trim	All Additions	\$92,680.03
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$10,775.83
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$3,807.84
002.000.0004	Electric Heaters	Heated Additions	\$9,847.46
002.000.0005	Sump Pumps	Heated Additions	\$4,407.20
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,721.00
Total Expenditures for Year 2027			\$193,341.53

Greenbelt Homes Building Additions

Capital Expenditures for Year 2028

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$61,357.78
001.000.0002	Gutters and Downspouts	All Additions	\$11,078.79
001.000.0003	Exterior Siding and Trim	All Additions	\$95,766.27
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$11,134.67
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$3,934.64
002.000.0004	Electric Heaters	Heated Additions	\$10,175.38
002.000.0005	Sump Pumps	Heated Additions	\$4,553.96
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,778.31
Total Expenditures for Year 2028			\$199,779.80

Greenbelt Homes Building Additions

Capital Expenditures for Year 2029

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$63,333.50
001.000.0002	Gutters and Downspouts	All Additions	\$11,435.53
001.000.0003	Exterior Siding and Trim	All Additions	\$98,849.94
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$11,493.21
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,061.34
002.000.0004	Electric Heaters	Heated Additions	\$10,503.03
002.000.0005	Sump Pumps	Heated Additions	\$4,700.60
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,835.57
Total Expenditures for Year 2029			\$206,212.72

Greenbelt Homes Building Additions

Capital Expenditures for Year 2030

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$65,309.51
001.000.0002	Gutters and Downspouts	All Additions	\$11,792.32
001.000.0003	Exterior Siding and Trim	All Additions	\$101,934.06
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$11,851.80
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,188.05
002.000.0004	Electric Heaters	Heated Additions	\$10,830.72
002.000.0005	Sump Pumps	Heated Additions	\$4,847.26
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,892.84
Total Expenditures for Year 2030			\$212,646.56

Greenbelt Homes Building Additions

Capital Expenditures for Year 2031

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$67,288.39
001.000.0002	Gutters and Downspouts	All Additions	\$12,149.63
001.000.0003	Exterior Siding and Trim	All Additions	\$105,022.66
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$12,210.91
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,314.95
002.000.0004	Electric Heaters	Heated Additions	\$11,158.89
002.000.0005	Sump Pumps	Heated Additions	\$4,994.13
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$1,950.19
Total Expenditures for Year 2031			\$219,089.75

Greenbelt Homes Building Additions

Capital Expenditures for Year 2032

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$69,266.67
001.000.0002	Gutters and Downspouts	All Additions	\$12,506.83
001.000.0003	Exterior Siding and Trim	All Additions	\$108,110.33
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$12,569.91
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,441.81
002.000.0004	Electric Heaters	Heated Additions	\$11,486.96
002.000.0005	Sump Pumps	Heated Additions	\$5,140.96
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,007.53
Total Expenditures for Year 2032			\$225,531.00

Greenbelt Homes Building Additions

Capital Expenditures for Year 2033

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$71,240.77
001.000.0002	Gutters and Downspouts	All Additions	\$12,863.27
001.000.0003	Exterior Siding and Trim	All Additions	\$111,191.47
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$12,928.15
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,568.40
002.000.0004	Electric Heaters	Heated Additions	\$11,814.34
002.000.0005	Sump Pumps	Heated Additions	\$5,287.48
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,064.74
Total Expenditures for Year 2033			\$231,958.62

Greenbelt Homes Building Additions

Capital Expenditures for Year 2034

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$73,221.26
001.000.0002	Gutters and Downspouts	All Additions	\$13,220.87
001.000.0003	Exterior Siding and Trim	All Additions	\$114,282.59
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$13,287.55
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,695.40
002.000.0004	Electric Heaters	Heated Additions	\$12,142.78
002.000.0005	Sump Pumps	Heated Additions	\$5,434.47
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,122.14
Total Expenditures for Year 2034			\$238,407.06

Greenbelt Homes Building Additions

Capital Expenditures for Year 2035

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$75,198.23
001.000.0002	Gutters and Downspouts	All Additions	\$13,577.83
001.000.0003	Exterior Siding and Trim	All Additions	\$117,368.22
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$13,646.31
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,822.18
002.000.0004	Electric Heaters	Heated Additions	\$12,470.64
002.000.0005	Sump Pumps	Heated Additions	\$5,581.20
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,179.44
Total Expenditures for Year 2035			\$244,844.05

**Greenbelt Homes Building Additions
Capital Expenditures for Year 2036**

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$77,175.94
001.000.0002	Gutters and Downspouts	All Additions	\$13,934.93
001.000.0003	Exterior Siding and Trim	All Additions	\$120,455.00
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$14,005.21
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$4,949.00
002.000.0004	Electric Heaters	Heated Additions	\$12,798.62
002.000.0005	Sump Pumps	Heated Additions	\$5,727.99
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,236.76
Total Expenditures for Year 2036			\$251,283.45

Greenbelt Homes Building Additions

Capital Expenditures for Year 2037

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$79,151.64
001.000.0002	Gutters and Downspouts	All Additions	\$14,291.66
001.000.0003	Exterior Siding and Trim	All Additions	\$123,538.65
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$14,363.74
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,075.69
002.000.0004	Electric Heaters	Heated Additions	\$13,126.26
002.000.0005	Sump Pumps	Heated Additions	\$5,874.63
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,294.02
Total Expenditures for Year 2037			\$257,716.29

Greenbelt Homes Building Additions

Capital Expenditures for Year 2038

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$81,130.43
001.000.0002	Gutters and Downspouts	All Additions	\$14,648.95
001.000.0003	Exterior Siding and Trim	All Additions	\$126,627.12
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$14,722.83
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,202.58
002.000.0004	Electric Heaters	Heated Additions	\$13,454.42
002.000.0005	Sump Pumps	Heated Additions	\$6,021.50
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,351.37
Total Expenditures for Year 2038			\$264,159.20

Greenbelt Homes Building Additions

Capital Expenditures for Year 2039

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$83,110.01
001.000.0002	Gutters and Downspouts	All Additions	\$15,006.38
001.000.0003	Exterior Siding and Trim	All Additions	\$129,716.82
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$15,082.07
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,329.52
002.000.0004	Electric Heaters	Heated Additions	\$13,782.71
002.000.0005	Sump Pumps	Heated Additions	\$6,168.42
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,408.74
Total Expenditures for Year 2039			\$270,604.67

**Greenbelt Homes Building Additions
Capital Expenditures for Year 2040**

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$85,088.03
001.000.0002	Gutters and Downspouts	All Additions	\$15,363.53
001.000.0003	Exterior Siding and Trim	All Additions	\$132,804.08
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$15,441.02
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,456.36
002.000.0004	Electric Heaters	Heated Additions	\$14,110.74
002.000.0005	Sump Pumps	Heated Additions	\$6,315.23
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,466.07
Total Expenditures for Year 2040			\$277,045.06

Greenbelt Homes Building Additions

Capital Expenditures for Year 2041

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$87,062.07
001.000.0002	Gutters and Downspouts	All Additions	\$15,719.96
001.000.0003	Exterior Siding and Trim	All Additions	\$135,885.13
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$15,799.25
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,582.95
002.000.0004	Electric Heaters	Heated Additions	\$14,438.11
002.000.0005	Sump Pumps	Heated Additions	\$6,461.74
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,523.28
Total Expenditures for Year 2041			\$283,472.49

Greenbelt Homes Building Additions

Capital Expenditures for Year 2042

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$89,038.38
001.000.0002	Gutters and Downspouts	All Additions	\$16,076.80
001.000.0003	Exterior Siding and Trim	All Additions	\$138,969.72
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$16,157.89
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,709.68
002.000.0004	Electric Heaters	Heated Additions	\$14,765.86
002.000.0005	Sump Pumps	Heated Additions	\$6,608.42
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,580.56
Total Expenditures for Year 2042			\$289,907.31

Greenbelt Homes Building Additions

Capital Expenditures for Year 2043

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$91,015.03
001.000.0002	Gutters and Downspouts	All Additions	\$16,433.70
001.000.0003	Exterior Siding and Trim	All Additions	\$142,054.85
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$16,516.60
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,836.43
002.000.0004	Electric Heaters	Heated Additions	\$15,093.66
002.000.0005	Sump Pumps	Heated Additions	\$6,755.13
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,637.85
Total Expenditures for Year 2043			\$296,343.25

Greenbelt Homes Building Additions

Capital Expenditures for Year 2044

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$92,990.06
001.000.0002	Gutters and Downspouts	All Additions	\$16,790.31
001.000.0003	Exterior Siding and Trim	All Additions	\$145,137.44
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$16,875.01
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$5,963.08
002.000.0004	Electric Heaters	Heated Additions	\$15,421.19
002.000.0005	Sump Pumps	Heated Additions	\$6,901.72
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,695.09
Total Expenditures for Year 2044			\$302,773.90

Greenbelt Homes Building Additions

Capital Expenditures for Year 2045

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$94,970.75
001.000.0002	Gutters and Downspouts	All Additions	\$17,147.94
001.000.0003	Exterior Siding and Trim	All Additions	\$148,228.87
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$17,234.45
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,090.09
002.000.0004	Electric Heaters	Heated Additions	\$15,749.66
002.000.0005	Sump Pumps	Heated Additions	\$7,048.73
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,752.50
Total Expenditures for Year 2045			\$309,222.99

Greenbelt Homes Building Additions

Capital Expenditures for Year 2046

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$96,946.14
001.000.0002	Gutters and Downspouts	All Additions	\$17,504.62
001.000.0003	Exterior Siding and Trim	All Additions	\$151,312.03
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$17,592.93
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,216.76
002.000.0004	Electric Heaters	Heated Additions	\$16,077.25
002.000.0005	Sump Pumps	Heated Additions	\$7,195.34
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,809.75
Total Expenditures for Year 2046			\$315,654.82

Greenbelt Homes Building Additions

Capital Expenditures for Year 2047

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$98,923.84
001.000.0002	Gutters and Downspouts	All Additions	\$17,861.71
001.000.0003	Exterior Siding and Trim	All Additions	\$154,398.80
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$17,951.83
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,343.58
002.000.0004	Electric Heaters	Heated Additions	\$16,405.23
002.000.0005	Sump Pumps	Heated Additions	\$7,342.12
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,867.07
Total Expenditures for Year 2047			\$322,094.18

**Greenbelt Homes Building Additions
Capital Expenditures for Year 2048**

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$100,902.32
001.000.0002	Gutters and Downspouts	All Additions	\$18,218.94
001.000.0003	Exterior Siding and Trim	All Additions	\$157,486.78
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$18,310.87
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,470.45
002.000.0004	Electric Heaters	Heated Additions	\$16,733.33
002.000.0005	Sump Pumps	Heated Additions	\$7,488.96
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,924.41
Total Expenditures for Year 2048			\$328,536.06

Greenbelt Homes Building Additions

Capital Expenditures for Year 2049

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$102,880.01
001.000.0002	Gutters and Downspouts	All Additions	\$18,576.03
001.000.0003	Exterior Siding and Trim	All Additions	\$160,573.52
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$18,669.76
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,597.27
002.000.0004	Electric Heaters	Heated Additions	\$17,061.30
002.000.0005	Sump Pumps	Heated Additions	\$7,635.74
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$2,981.73
Total Expenditures for Year 2049			\$334,975.36

Greenbelt Homes Building Additions
Capital Expenditures for Year 2050

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$104,855.31
001.000.0002	Gutters and Downspouts	All Additions	\$18,932.69
001.000.0003	Exterior Siding and Trim	All Additions	\$163,656.53
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$19,028.22
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,723.94
002.000.0004	Electric Heaters	Heated Additions	\$17,388.88
002.000.0005	Sump Pumps	Heated Additions	\$7,782.35
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,038.98
Total Expenditures for Year 2050			\$341,406.90

Greenbelt Homes Building Additions

Capital Expenditures for Year 2051

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$106,837.08
001.000.0002	Gutters and Downspouts	All Additions	\$19,290.52
001.000.0003	Exterior Siding and Trim	All Additions	\$166,749.64
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$19,387.85
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,851.02
002.000.0004	Electric Heaters	Heated Additions	\$17,717.53
002.000.0005	Sump Pumps	Heated Additions	\$7,929.44
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,096.42
Total Expenditures for Year 2051			\$347,859.50

Greenbelt Homes Building Additions

Capital Expenditures for Year 2052

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$108,813.57
001.000.0002	Gutters and Downspouts	All Additions	\$19,647.39
001.000.0003	Exterior Siding and Trim	All Additions	\$169,834.51
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$19,746.53
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$6,977.76
002.000.0004	Electric Heaters	Heated Additions	\$18,045.30
002.000.0005	Sump Pumps	Heated Additions	\$8,076.13
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,153.70
Total Expenditures for Year 2052			\$354,294.89

Greenbelt Homes Building Additions

Capital Expenditures for Year 2053

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$110,793.98
001.000.0002	Gutters and Downspouts	All Additions	\$20,004.97
001.000.0003	Exterior Siding and Trim	All Additions	\$172,925.50
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$20,105.92
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,104.76
002.000.0004	Electric Heaters	Heated Additions	\$18,373.72
002.000.0005	Sump Pumps	Heated Additions	\$8,223.12
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,211.10
Total Expenditures for Year 2053			\$360,743.07

Greenbelt Homes Building Additions

Capital Expenditures for Year 2054

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$112,766.11
001.000.0002	Gutters and Downspouts	All Additions	\$20,361.06
001.000.0003	Exterior Siding and Trim	All Additions	\$176,003.57
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$20,463.81
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,231.22
002.000.0004	Electric Heaters	Heated Additions	\$18,700.77
002.000.0005	Sump Pumps	Heated Additions	\$8,369.49
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,268.26
Total Expenditures for Year 2054			\$367,164.29

Greenbelt Homes Building Additions

Capital Expenditures for Year 2055

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$114,739.52
001.000.0002	Gutters and Downspouts	All Additions	\$20,717.38
001.000.0003	Exterior Siding and Trim	All Additions	\$179,083.63
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$20,821.93
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,357.77
002.000.0004	Electric Heaters	Heated Additions	\$19,028.03
002.000.0005	Sump Pumps	Heated Additions	\$8,515.96
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,325.45
Total Expenditures for Year 2055			\$373,589.67

**Greenbelt Homes Building Additions
Capital Expenditures for Year 2056**

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$116,713.04
001.000.0002	Gutters and Downspouts	All Additions	\$21,073.72
001.000.0003	Exterior Siding and Trim	All Additions	\$182,163.87
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$21,180.07
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,484.32
002.000.0004	Electric Heaters	Heated Additions	\$19,355.31
002.000.0005	Sump Pumps	Heated Additions	\$8,662.43
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,382.65
Total Expenditures for Year 2056			\$380,015.41

Greenbelt Homes Building Additions

Capital Expenditures for Year 2057

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$118,685.49
001.000.0002	Gutters and Downspouts	All Additions	\$21,429.87
001.000.0003	Exterior Siding and Trim	All Additions	\$185,242.44
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$21,538.01
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,610.81
002.000.0004	Electric Heaters	Heated Additions	\$19,682.41
002.000.0005	Sump Pumps	Heated Additions	\$8,808.83
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,439.82
Total Expenditures for Year 2057			\$386,437.68

Greenbelt Homes Building Additions
Capital Expenditures for Year 2058

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$120,667.54
001.000.0002	Gutters and Downspouts	All Additions	\$21,787.75
001.000.0003	Exterior Siding and Trim	All Additions	\$188,335.99
001.000.0004	Entry Doors	All Additions	\$470,151.51
002.000.0001	Windows and Sliding Doors	Heated Additions	\$1,152,215.14
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$21,897.69
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,737.91
002.000.0004	Electric Heaters	Heated Additions	\$20,011.11
002.000.0005	Sump Pumps	Heated Additions	\$8,955.94
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,497.26
Total Expenditures for Year 2058			\$2,015,257.84

Greenbelt Homes Building Additions

Capital Expenditures for Year 2059

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$122,646.49
001.000.0002	Gutters and Downspouts	All Additions	\$22,145.07
001.000.0003	Exterior Siding and Trim	All Additions	\$191,424.70
001.000.0004	Entry Doors	All Additions	\$477,861.99
002.000.0001	Windows and Sliding Doors	Heated Additions	\$1,171,111.47
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$22,256.81
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,864.81
002.000.0004	Electric Heaters	Heated Additions	\$20,339.29
002.000.0005	Sump Pumps	Heated Additions	\$9,102.82
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,554.62
Total Expenditures for Year 2059			\$2,048,308.07

Greenbelt Homes Building Additions
Capital Expenditures for Year 2060

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$124,621.10
001.000.0002	Gutters and Downspouts	All Additions	\$22,501.61
001.000.0003	Exterior Siding and Trim	All Additions	\$194,506.64
001.000.0004	Entry Doors	All Additions	\$485,555.57
002.000.0001	Windows and Sliding Doors	Heated Additions	\$1,189,966.36
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$22,615.14
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$7,991.43
002.000.0004	Electric Heaters	Heated Additions	\$20,666.75
002.000.0005	Sump Pumps	Heated Additions	\$9,249.38
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,611.85
Total Expenditures for Year 2060			\$2,081,285.83

Greenbelt Homes Building Additions

Capital Expenditures for Year 2061

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$126,602.58
001.000.0002	Gutters and Downspouts	All Additions	\$22,859.39
001.000.0003	Exterior Siding and Trim	All Additions	\$197,599.30
001.000.0004	Entry Doors	All Additions	\$493,275.90
002.000.0001	Windows and Sliding Doors	Heated Additions	\$1,208,886.83
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$22,974.72
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,118.49
002.000.0004	Electric Heaters	Heated Additions	\$20,995.35
002.000.0005	Sump Pumps	Heated Additions	\$9,396.45
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,669.28
Total Expenditures for Year 2061			\$2,114,378.29

Greenbelt Homes Building Additions
Capital Expenditures for Year 2062

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$128,577.58
001.000.0002	Gutters and Downspouts	All Additions	\$23,216.00
001.000.0003	Exterior Siding and Trim	All Additions	\$200,681.85
001.000.0004	Entry Doors	All Additions	\$500,971.00
002.000.0001	Windows and Sliding Doors	Heated Additions	\$1,227,745.46
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$23,333.13
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,245.14
002.000.0004	Electric Heaters	Heated Additions	\$21,322.88
002.000.0005	Sump Pumps	Heated Additions	\$9,543.03
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,726.52
Total Expenditures for Year 2062			\$2,147,362.59

Greenbelt Homes Building Additions

Capital Expenditures for Year 2063

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$130,557.67
001.000.0002	Gutters and Downspouts	All Additions	\$23,573.53
001.000.0003	Exterior Siding and Trim	All Additions	\$203,772.35
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$23,692.46
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,372.12
002.000.0004	Electric Heaters	Heated Additions	\$21,651.25
002.000.0005	Sump Pumps	Heated Additions	\$9,689.99
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,783.91
Total Expenditures for Year 2063			\$425,093.28

Greenbelt Homes Building Additions

Capital Expenditures for Year 2064

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$132,529.09
001.000.0002	Gutters and Downspouts	All Additions	\$23,929.49
001.000.0003	Exterior Siding and Trim	All Additions	\$206,849.31
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$24,050.22
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,498.54
002.000.0004	Electric Heaters	Heated Additions	\$21,978.18
002.000.0005	Sump Pumps	Heated Additions	\$9,836.31
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,841.05
Total Expenditures for Year 2064			\$431,512.19

Greenbelt Homes Building Additions

Capital Expenditures for Year 2065

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$134,503.77
001.000.0002	Gutters and Downspouts	All Additions	\$24,286.04
001.000.0003	Exterior Siding and Trim	All Additions	\$209,931.36
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$24,408.57
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,625.17
002.000.0004	Electric Heaters	Heated Additions	\$22,305.65
002.000.0005	Sump Pumps	Heated Additions	\$9,982.87
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,898.28
Total Expenditures for Year 2065			\$437,941.71

Greenbelt Homes Building Additions

Capital Expenditures for Year 2066

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$136,480.98
001.000.0002	Gutters and Downspouts	All Additions	\$24,643.04
001.000.0003	Exterior Siding and Trim	All Additions	\$213,017.35
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$24,767.38
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,751.96
002.000.0004	Electric Heaters	Heated Additions	\$22,633.54
002.000.0005	Sump Pumps	Heated Additions	\$10,129.62
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$3,955.58
Total Expenditures for Year 2066			\$444,379.45

Greenbelt Homes Building Additions

Capital Expenditures for Year 2067

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$138,459.95
001.000.0002	Gutters and Downspouts	All Additions	\$25,000.36
001.000.0003	Exterior Siding and Trim	All Additions	\$216,106.10
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$25,126.51
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$8,878.86
002.000.0004	Electric Heaters	Heated Additions	\$22,961.73
002.000.0005	Sump Pumps	Heated Additions	\$10,276.50
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$4,012.94
Total Expenditures for Year 2067			\$450,822.95

Greenbelt Homes Building Additions

Capital Expenditures for Year 2068

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$140,439.93
001.000.0002	Gutters and Downspouts	All Additions	\$25,357.87
001.000.0003	Exterior Siding and Trim	All Additions	\$219,196.42
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$25,485.82
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$9,005.83
002.000.0004	Electric Heaters	Heated Additions	\$23,290.08
002.000.0005	Sump Pumps	Heated Additions	\$10,423.45
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$4,070.33
Total Expenditures for Year 2068			\$457,269.73

Greenbelt Homes Building Additions

Capital Expenditures for Year 2069

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$142,420.13
001.000.0002	Gutters and Downspouts	All Additions	\$25,715.42
001.000.0003	Exterior Siding and Trim	All Additions	\$222,287.09
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$25,845.17
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$9,132.81
002.000.0004	Electric Heaters	Heated Additions	\$23,618.47
002.000.0005	Sump Pumps	Heated Additions	\$10,570.42
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$4,127.72
Total Expenditures for Year 2069			\$463,717.23

Greenbelt Homes Building Additions

Capital Expenditures for Year 2070

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$144,399.77
001.000.0002	Gutters and Downspouts	All Additions	\$26,072.86
001.000.0003	Exterior Siding and Trim	All Additions	\$225,376.88
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$26,204.42
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$9,259.76
002.000.0004	Electric Heaters	Heated Additions	\$23,946.77
002.000.0005	Sump Pumps	Heated Additions	\$10,717.35
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$4,185.10
Total Expenditures for Year 2070			\$470,162.91

Greenbelt Homes Building Additions

Capital Expenditures for Year 2071

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$146,378.05
001.000.0002	Gutters and Downspouts	All Additions	\$26,430.06
001.000.0003	Exterior Siding and Trim	All Additions	\$228,464.54
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$26,563.42
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$9,386.62
002.000.0004	Electric Heaters	Heated Additions	\$24,274.84
002.000.0005	Sump Pumps	Heated Additions	\$10,864.18
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$4,242.44
Total Expenditures for Year 2071			\$476,604.15

Greenbelt Homes Building Additions

Capital Expenditures for Year 2072

Line #	Component	Location	Replacement Cost *
001.000.0001	Roofing	All Additions	\$148,354.15
001.000.0002	Gutters and Downspouts	All Additions	\$26,786.87
001.000.0003	Exterior Siding and Trim	All Additions	\$231,548.81
002.000.0002	Insulation and Vapor Barriers	Heated Additions	\$26,922.03
002.000.0003	Plumbing Infrastructure Repair Allowance	Heated Additions	\$9,513.34
002.000.0004	Electric Heaters	Heated Additions	\$24,602.55
002.000.0005	Sump Pumps	Heated Additions	\$11,010.85
002.000.0006	Electrical Device Replacement Allowance	Heated Additions	\$4,299.71
Total Expenditures for Year 2072			\$483,038.31